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# Grantee Performance Report

U.S. Department of Housing  
and Urban Development  
Community Development  
Block Grant Program

OMB Approval No. 2506-0077 (exp. 3/31/90)

1. Name of Grantee City and County of San Francisco	2. Grant Number B-89-MC-06-0016
3. Grantee's Address Room 200 City Hall San Francisco, CA 94102	4. Person who can best answer questions about this report Larry Del Carlo, Director - MOCB
	5. Telephone Number (415) 554-8755

6. This report consists of the following forms showing progress achieved through (date): December 31, 1989

- a. Activity Summary, form HUD-4949.2.
- b. Status of Funds - Part I and Part II, form HUD-4949.3.
- c. Low / Mod Benefit Worksheet, form HUD-4949.3a.
- d. Status of Funds - Part III, form 4949.4.
- e. Direct Benefit Activities, form HUD-4949.5.
- f. Actions to Affirmatively Further Fair Housing, form HUD-4949.6.
- g. Displacement, form HUD-4949.7.

See HUD handbook 6510.2, "Entitlement Grantee Performance Report Instructions" for guidance on completing the GPR.

7. This report also contains:

- a. Assessments by the grantee of the relationship of the use of Community Development Block Grant (CDBG) funds to:
  - (1) locally identified community development objectives;
  - (2) the National Objectives which require that each CDBG assisted activity must either benefit low and moderate income persons, aid in the prevention or elimination of slums or blight, or meet community needs having a particular urgency; and
  - (3) the Primary Objective which requires that in the aggregate at least 60 percent of all CDBG funds expended during the one, two or three consecutive program years specified by the grantee in its certification will be for activities which benefit low and moderate income persons;
- b. Descriptions of:
  - (1) the nature of and reasons for changes in the grantee's program objectives; and
  - (2) how the grantee would change its program as a result of its experiences;
- c. Summary of any comments received by the grantee on its program from citizens in its jurisdiction.

8. The grantee's authorized Official Representative certifies that:

- a. This report contains all items identified in items 6 and 7 above.
- b. To the best of his / her knowledge and belief the data in this report is true and correct as of the date in item 6.
- c. Federal assistance made available under the Community Development Block Grant (CDBG) Program has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year.

Warning: Section 1001 of Title 18 of the United States Code (*Criminal Code and Criminal Procedure*) shall apply to the foregoing certification. Title 18 provides, among other things, that whoever, knowingly and willfully makes or uses a document or writing containing any false, fictitious, or fraudulent statement or entry, in any matter within the jurisdiction of any department or agency of the United States, shall be fined not more than \$10,000 or imprisoned not more than five years, or both.

9. Typed Name and Title of Authorized Official Representative

Bradford Paul, Deputy Mayor for Housing and Neighborhoods

10. Signature

*Bradford Paul*

11. Date

April 23, 1990

Retain this record for 3 years  
Previous edition is obsolete

form HUD-4949.1 (4-88)  
ref. 24 CFR part 570 and handbook 6510.2



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## SECTION 7

### a. ASSESSMENTS

The following assessment describes the relationship of the use of Community Development Block Grant funds to the objectives described in the 1989 CDBG Final Statement.

- (1.) The 1989 San Francisco Community Development Program is based on an overall strategy to meet urgent community development needs. The overall strategy consists of the following three major objectives:

#### i. Increase and Preserve Affordable Housing

One of the primary objectives of the Community Development Program is the provision of long term affordable housing for low and moderate income persons. Our housing activities are designed to increase and preserve affordable housing opportunities for a wide range of types of households, in addition to improving housing conditions. The Housing Site Acquisition Fund increases the supply of housing through new construction activities. The Community Housing Rehabilitation Program works to preserve existing housing by providing below market interest rehabilitation loans to correct code deficiencies. The Housing Programs Administration utilizes non-profit corporations that use the Housing Site Acquisition Fund and the Community Housing Rehabilitation Program to increase the supply of affordable housing. The Public Housing Rehabilitation Program increases the housing supply by rehabilitating previously uninhabitable units. The Fair Housing Counseling and Technical Services Program support the housing activities by providing anti-discrimination counseling and assistance to groups with special housing needs. The Urban Renewal/Redevelopment Program completes activities which were stated in close-out agreements and aids displaced persons through the Central Relocation Services.

#### ii. Improve Neighborhood Environment

In order to complement housing improvements in lower income, high need neighborhoods, the City has designed three programs to improve the neighborhood environment. Under the Neighborhood Facilities Improvement Program, existing private recreational and multi-purpose facilities are rehabilitated to better serve the neighborhood. New neighborhood centers may also be developed under this program. Family daycare homes are rehabilitated to increase affordable childcare services. Under the Public Space Improvement Program, public spaces such as streets, alleys, or schools yards are upgraded with the installation of playground equipment, street furniture, murals, etc.. Public space improvements can support both residential rehabilitation and commercial revitalization activities. In order to complete the revitalization of a neighborhood, certain public services are necessary. The Public Services Program provides legal, educational, recreational, employment, health and safety, child care and senior activity services.





iii. Increase Economic Development

To increase economic development, the City implements programs that will expand or improve small or minority-owned businesses. The Economic Development Corporations provide technical assistance to small and/or minority owned businesses to establish or expand businesses and to increase or retain jobs for low and moderate income persons. In Addition, Community Development funds are set aside to provide the local share on business loans which will assist in the production and retention of jobs principally for lower income persons. Other non-profit corporations are funded under economic development to create employment for low/moderate persons and to generate revenues. Other economic development activities are linked to the completion of the India Basin Industrial Park, Yerba Buena Center, and Rincon Point South Beach Redevelopment Projects. These three programs are stimulating the economic climate of the City as a whole. The Non-Profit Corporation Businesses for Greater Self-Sufficiency program was created to assist stable non-profit community-based agencies to generate alternative sources of income and create jobs. And finally, the Self Employment Initiatives Project was created to assist low and moderate income persons pursue entrepreneurial enterprises resulting in employment and job creation for themselves and others.

- (2) The following programs benefit low and moderate income persons: Housing Site Acquisition Program, Community Housing Rehabilitation Program, Housing Programs Administration, Public Housing Rehabilitation Program, Housing Programs Administration, Public Housing Rehabilitation Program, Fair Housing Counseling and Technical Services Program, Redevelopment Program, Neighborhood Facilities Improvement Program, Public Space Improvement Program, Public Services Program, and the Economic Development Program which includes the Non-Profit Corporation Businesses for Greater Self Sufficiency and the Self Employment Initiative Projects.

The Yerba Buena Center and Rincon Point/South Beach Projects aid in the prevention and elimination of slums and blight.

- (3) San Francisco's Community Development Program meets the 60% minimum benefit to low and moderate income persons.

b. DESCRIPTIONS

- (1) Nature and reason for changes in your program objectives:

The City has not changed its program objectives because the current objectives are still appropriate to the City's needs. The degree of need has increased, however, but the City's objectives are still the most appropriate programs and strategies in combatting those needs.



(2) How would our program change as a result of our experience:

As previously stated, the City would not change any of its objectives, programs, and strategies. The City would like to augment substantially its program if additional funds were available, since the degree of need is steadily increasing and existing efforts are increasingly limited.

c. A SUMMARY OF CITIZENS COMMENTS

Public hearings concerning the 1989 Community Development Program were described in the previous Grantee Performance Report. Four public hearings on needs were held during the months of April and May 1989 for the 1990 Community Development Program. More than 60 speakers gave testimony on public needs. A summary of comments is available at our office. A hearing on performance was also conducted in 1989 to review the performance of activities and the overall program.

Over sixty letters were received from the general public in support of specific proposals submitted for consideration in the 1989 CDBG funding year.



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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L M B R	S U N	CDBG AMOUNT				ACT- IVITY CODES	ACCOMPLISHMENTS / STATUS	
					EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L
1.1	<p>=====</p> <p>ACQUISITION OF REAL PROPERTY</p> <p>=====</p> <p>Site Acquisition Pool</p> <p>Pool funds for future projects and technical services.</p> <p># of Units to be Rehab: 0</p> <p># of Low-Mod Units: 0</p>	89/1	h			51	51	0	2894279	A	Pool available for future projects.
1.2	<p>Episcopal Home Foundation</p> <p>New construction project of senior housing.</p> <p># of Units to be Rehab: 55</p> <p># of Low-Mod Units: 55</p>	88/1	h			0	0	0	653	A,D	Construction completed.
1.3	<p>International Hotel</p> <p>Construction of 126 units of housing.</p> <p># of Units to be Rehab: 126</p> <p># of Low-Mod Units: 126</p>	88/1	h			0	0	0	1500000	A	Project delayed.
1.4	<p>Real Estate Department</p> <p>Technical services in support of individual site acquisitions.</p> <p># of Units to be Rehab: 0</p> <p># of Low-Mod Units: 0</p>	89/1	h			23289	23289	9000	0	A	Support services associated with escrow accounts.
Page Totals						23340	23340	9000	4394932		



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A	B	C	D	E	F	G	H	I	J	K	L
1.5	City Attorney's Office Direct legal services for site acquisition. # of Units to be Rehab: 0 # of Low-Mod Units: 0	89/1	h			52120	52120	0	22880	A	Legal services received.
Page Totals						52120	52120	0	22880		





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A	B	C	D	E	F	G	H	I	J	K	L
3.1.1	<p>=====</p> <p>PUBLIC FACIL. &amp; IMPROVEMENTS</p> <p>=====</p> <p>Friends of the Urban Forest Chinatown/North Beach area CT 106 (63% L/M); CT 107 (74% L/M); CT 113 (65% L/M); CT 114 (84% L/M); CT 118 (70% L/M). :500-799 Green St; 1400 Stockton; 500 Union St; 500-900 Vallejo St; 1200 Mason; 900, 1600 Powell St; 00 Trenton; 00 Jason; 00 Ross; 600 Pine; 700 Washington; and 500 Grant Ave. Hunters Point Area CT 231 (78% L/M) :Adam Rodgers Park; Oakdale/Ingall. Mission District Area CT 207 (60% L/M) CT 228 (72% L/M) CT 229(69% L/M) CT 252 (52% L/M) :3000 Army St; 2700-2800 Bryant; 700-1100 Florida; 1000-1100 Alabama St.; 2800 22nd St.; 3400 18th St.; 3500-3600 19th St.; 00 Oakwood; 00 Lapidse Western Addition CT 453 (70% L/M) CT 155 (86% L/M) CT 157 (66% L/M) CT 158 (77% L/M) :100 Cole; 1700 Fulton; 500,800, 1700 Broderick; 700,1500 Baker; 1700 Central; 1400,2100 Golden Gate; 1400 McAllister; 400 Pierre; 900,7200 Scott; 1700 Syman 1600 Turk; 1300 Lyon; 2100,2400, 2500 Sutter; 2400-2500 Bush.</p>	89/1	a		50000	50000	0	0	B,D	55 trees planted in Chinatown/ North Beach; 70 trees planted in Hunter's Point; 96 trees planted in Mission District; 64 trees planted Western Addition; 36 trees planted in South of Market. All projects completed.	
Page Totals						50000	50000	0	0		



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A	B	C	D	E	F	G	H	I	J	K	L
3.i.2	South of Market CT 178 (85% L/M) :300-400 Tehama; 200 5th ST.  S.F. League of Urban Gardners Installation of community gardens in the following sites: a) Bessie Smith Child Dev. CT 162 (100% L/M) b) Potrero Terrace Child Dev. CT 227 (60% L/M) c) Florence Martin Child Dev. CT 167 (67% L/M) d) Casa de la Raza Community Garden CT 208 (76% L/M) e) Adam Rogers Community Garden CT 231 (78% L/M)	89/1	a			99705	99705	0	3301	A,D	a) Started 2/89, completed 8/89. b) Started 3/89, completed 8/89. c) Started 4/89, 25% completed 12/89. d) Started 6/89, completed 12/89. e) Started 5/89, 99% comple- ted.
Page Totals						99705	99705	0	3301		



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						N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS		
A	B	C	D	E	F	G	H	I	J	K	L
3.1.3	<p>S.F. Conservation Corps Projects as delineated below:</p> <p>a) Audrey L. Smith CT 166 (71% L/M) :Garden area and playstructure.</p> <p>b) NE Mental Heath Lodge CT 178 (85% L/M) Enlarge existing deck.</p> <p>c) Graffiti Removal-SF Alive. City- wide:Remove graffiti at public housing projects.</p> <p>d) Hunter's Point Boys Club CT 231 (78% L/M) Pathways &amp; benches.</p> <p>e) Alvarado School CT 207 (100%L/M) :Installed playstructure</p> <p>f) Bret Harte Elem. School CT 234 (100% L/M) Reforest an ecological park.</p> <p>g) Las Americas Children's Center CT 228 (100% L/M) :Install fence &amp; playstructures</p> <p>h) Bret Harte Children's Center CT 234 (100% L/M) Install 2 play- structures</p> <p>i) Raphael Children's Center CT 159 (100%L/M) Playstructure &amp; sandbox.</p> <p>j) Campus Children's Center CT 311 (100% L/M) Playstructures, and drainage system.</p> <p>k) Excelsior Children's Center CT 260 (100% L/M) Install play- structure, benches, &amp; walkway.</p> <p>l) Florence Martin Children's Cntr. CT 166 (100% L/M) Fences, play- structures, planter boxes, &amp; shed</p> <p>m) Francis McCopping Children's</p>	89/1	a			885733	885733	310929	11	A,D	<p>a) Started 9/89, completed 11/89.</p> <p>b) Estimated start date Feb. 89, to be completed 4/90.</p> <p>c) Project began 1/89. Comple- ted Aug. 89.</p> <p>d) Construction began May 89. Completed June 89.</p> <p>e) Construction began Jan. 90. Estimated completion 3/90.</p> <p>f) Construction began Oct. 89. Estimated completion 2/90.</p> <p>g) Residual reprogrammed.</p> <p>h) Construction started 3/89, completed Aug. 89.</p> <p>i) Construction started 6/89 and was completed 9/89.</p> <p>j) Construction started 11/89, estimated completion 3/90.</p> <p>k) Construction started 6/89. Completed Sept. 89.</p> <p>l) Construction started 6/89. Completed Nov. 89.</p> <p>m) Residual reprogrammed.</p> <p>n) Construction started 6/89 Completed Aug. 89.</p> <p>o) Construction started 11/89, completed Dec. 89</p> <p>p) Construction started 5/89. completed Aug. 89</p> <p>q) Construction started 10/89. Completed Dec. 89.</p> <p>r) Construction started on most sites in Jan. 89. Three</p>
Page Totals						885733	885733	310929	11		



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A	B	C	D	E	F	G	H	I	J	K	L
	Center CT 476 (100% L/M) Storage shed. n) Bryant Children's Center CT 228 (100% L/M) Install playstructure. o) Sutro Children's Center CT 402 (100% L/M) Install storage shed. p) Sarah Cooper Children's Center CT 103 (100% L/M) Playstructure. q) E.R. Taylor Children's Center CT 257 (100% L/M) Install sand-box & storage shed. r) S.F. Housing Authority sites: :363 Noe St. Assemble new benches & planters :255 Woodside Development of sloped yard area & hillside path :Sutter/Broderick CT 156 (100% L/M) Upgrade play area :Bernal Dwellings General landscaping :795, 895, 711 Pacific Ave. CT 144 (100% L/M) Upgrade playarea, garden beds & install benches :1250 Eddy St. CT 163 (100% L/M) Upgrade yard area with fencing & raised garden beds. :Powhattan Trail Install railroad tie pathway :Franconia St. Trail Install railroad the pathway :McCaughey Park CT 122 (81% L/M) Install playstructure :Oceanview Playground CT 314(100%										sites dropped, the remain- ing sites completed in 1989.
Page Totals						0	0	0	0		





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3.1.4	L/M Erect retaining wall & plant groundcover :Log Cabin Ranch/Youth Guidance Ctr CT 305 (100% L/M) Grade & level football field & install track. :La Victoria Children's Center CT 330 (100% L/M) Remove hazardous playstructure & install new one. :YMCA Preschool CT 330 (100% L/M) Install playstructure & pathways :KGO Bldg. CT 124 (100% L/M) Renovate building as homeless shelter. :Muni Grafitti Removal. Citywide grafitti removal.	89/1	a			77889	77889	7801	0 A,D	a) Project completed Sept. 89. b) Project completed Oct. 89. c) Project completed Oct. 89. d) Project completed Aug. 89. e) Estimated to be completed March 90.	
Page Totals						77889	77889	7801	0		



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						ACT- IVITY FUND- ED	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS		
A	B	C	D	E	F	G	H	I	J	K	L
3.1.5	PSIP Pool Account For other public space improvements to be determined.	89/1	a			0	0	0	162624	A,D	Pool funds carried forward for future public space projects.
3.1.6	S.F. Unified School District School Yard improvements at George Peabody School. CT 402 (54% L/M).	88/1	a			0	0	0	50000	A,D	Project completed. Unexpended funds recaptured.
3.1.8	Wayne & Wentworth Alleyways CT 107 (74% L/M). Improvements to alleyway.	84/3	a			3000	3000	0	0	B	Completed in 1989.
3.1.9	Bartol Alleyway Improvements to alleyway.	89/1	a			368	368	4632	0	A	Will be completed in 1990.
3.1.10	Boeddeker Park Lighting Project to provide lighting for park in the Tenderloin.	89/2	a			0	0	25000	0	A	Work will completed in 1990.
3.2.1	Baker Places CT 253 (60% L/M) Rehab of home for gay alcoholics.	89/1	a			0	0	54000	0	A,D	Home purchase and renovation delayed by probate court proceedings.
3.2.2	Friends of the Arts CT 230 (51% L/M) Rehab of neighbor- hood performing arts center.	89/1	a			0	0	0	18000	A,D	Start up delayed.
Page Totals						3368	3368	83632	230624		



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A	B	C	D	E	F	G	H	I	J	K	L
3.2.3	Bernal Heights Comm. Found. CT 252 (52% L/M) Rehab of multi- purpose community center providing childcare, senior and youth services.	89/1	a			15315	15315	13485	0	A,D	50% completed.
3.2.4	Chinatown Youth Center CT 111 (70% L/M) Rehab of youth fa- cility providing counseling, emp. training and drug prevention.	89/1	a			9481	9481	35519	0	A,D	65% completed.
3.2.5	Dolores St. Comm. Center Ct 203 (66% L/M) Rehab of refugee shelter.	89/1	a			1015	1015	44985	0	A,D	Start-up delayed. Expect com- pletion by 9-90.
3.2.6	International Institute - S.F. CT 131 (37% L/M). Rehab of center providing services to low income refugees.	88/05	a			12512	12512	0	34	A,D	Completed 4/89.
3.2.7	United Jewish Comm. Center CT (37% L/M). Rehab of multi- purpose community center providing childcare, senior & youth services.	89/10	a			933	933	47067	0	A,D	To be completed 4/90.
3.2.8	St. Boniface Neighborhood Ctr CT 125 (91% L/M). Rehab of child care facility.	88/10	a			95000	95000	0	0	B,D	90% completed.
Page Totals						134256	134256	141056	34		



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3.2.9	Asian American Recovery Serv. CT 165 (71% L/M). Rehab of residen- tial drug & alcohol treatment facility.	87/4	a			10085	10085	0	0	B,D	Completed 4/89.
3.2.10	Chinatown Resource Dev. Cntr. CT 123 (88% L/M). Rehab. of agency providing job training to low income persons.	88/11	a			62000	62000	150	0	A,D	Completed 12/89. Delay in close- out of G.A. due to labor standards issues.
3.2.11	Liberation House, Inc. CT 155 (71% L/M). Rehab of alco- holic recovery facility.	87/4	a			10600	10600	0	0	B,D	Completed in 10/88.
3.2.12	Park Presidio Comm. Center CT 452 (60% L/M). Rehab of multi- purpose community center.	88/5	a			21396	21396	0	26	A,D	Completed 11/89.
3.2.13	Ingleside Presbyterian Church CT 168 (75% L/M). Rehab of senior and youth services center.	87/9	a			55544	55544	59354	0	A,D	90% completed.
3.2.14	Russian American Comm. Center CT 157 (67% L/M). Rehab of senior service center.	87/4	a			0	0	0	524	A,D	Completed 11/89.
3.2.15	SF Band Foundation CT 177 (70% L/M). Rehab of neigh- borhood performing arts center.	87/5	a			53918	53918	0	0	B,D	Completed 11/89.
Page Totals						213543	213543	59504		550	





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					EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L
3.2.16	SF Senior Center CT 102 (52% L/M). Rehab of senior center.	87/5	a			1932	1932	48068	28	A,D	Completed 5/88.
3.2.18	YMCA - Buchanan Branch CT 159 (57% L/M). Rehab of multi- purpose community center providing childcare, senior & youth services.	82/3	a			115831	115831	0	390	A,D	Completed 10/89. Final pay- ment withheld for labor stan- dards violations.
3.2.19	Rose Resnick Ctr.-CA League CT 120 (84% L/M). Rehab of center for services to blind.	89/1	a			4573	4573	33227	0	A,D	90% completed.
3.2.20	Donaldina Cameron House CT 113 (65% L/M) Rehab of senior center.	89/1	a			0	0	35200	0	A,D	Completed 12/89.
3.2.21	Canon Kip Community House CT 176 (85% L/M). Rehab of senior service agency.	85/10	a			14603	14603	0	0	B,D	Completed 7/89.
3.2.22	Centro Latino De San Francisco CT 202 (74% L/M) Rehab of senior center.	89/1	a			29840	29840	9560	0	A,D	95% completed.
3.2.23	YMCA of S.F. - Chinatown CT 118 (71% L/M). Rehab of multi purpose community center providing childcare, senior and youth services.	89/1	a			2761	2761	32239	0	A,D	40% completed.
Page Totals						169540	169540	158294	418		



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		ACT- IVITY FUND- ED				N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS		
A	B	C	D	E	F	G	H	I	J	K	L
3.2.24	United Jewish Comm. Center CT 133 (37% L/M). Rehab of multi- service center serving seniors, youths, & providing childcare.	89/1	a			31385	31385	20835	0	A,D	Scheduled to be completed 4/90.
3.2.25	La Casa de las Madres CT 176 (85% L/M). Rehab of residence for battered women.	89/1	a			5299	5299	0	0	B,D	Project completed in 1989.
3.2.26	Mission Neighborhood Center CT 251 (49% L/M). Rehab of multi- service center serving seniors and providing childcare.	89/1	a			1125	1125	13875	0	A,D	Should be completed 4/90.
3.2.27	Potrero Hill Neighborhood Ctr. CT 227 (60% L/M). Rehab of multi- service center primarily serving public housing residents.	87/4	a			37052	37052	16407	0	A,D	95% completed.
3.2.28	Young Community Developers CT 233 (69% L/M). Rehab of agency providing job training to low income persons.	85/9	a			0	0	40000	0	A,D	Start up delayed.
3.2.29	YWCA of San Francisco-Sutter CT 152 (57% L/M). Rehab of multi- purpose community center providing childcare and senior services.	88/4	a			10994	10994	0	67	A,D	Completed 2/89.
Page Totals						85855	85855	91117	67		



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A	B	C	D	E	F	G	H	I	J	K	L
3.2.30	Telegraph Hill Neigh. House CT 104 (47% L/M). Rehab of senior and childcare service center serv- ing residents of housing project.	82/9	a			4262	4262	0	0	B,D	Completed 6/89.
3.2.31	Visitation Valley Comm. Ctr. CT 264 (50% L/M). Rehab of child- care and education service center.	80/5	a			2484	2484	56516	0	A,D	Completed 6/89.
3.2.32	Central City Hospitality Hse. CT 125 (91% L/M). Rehab of agency serving homeless persons and youth.	85/1	a			0	0	2000	51	A,G	Completed 4/87. Final payment withheld for labor standards issues.
3.2.33	Mission Neighborhood-Capp St. CT 208 (76% L/M). Rehab of child care and senior center.	88/1	a			10175	10175	0	25	A,D	To be Completed in 3/90.
3.2.34	Golden Gate Senior Services CT 232 (61% L/M). Rehab of senior service center.	89/1	a			3016	3016	65119	0	A,D	25% completed.
3.2.35	Pacific Presbyterian Med. Ctr. CT 218 (47% L/M). Rehab of rehab- ilitation center for seniors.	85/9	a			59890	59890	37200	6741	A,D	Completed 8/89.
3.2.36	Earl Paltenghi Youth Center CT 171 (52% L/M). Rehab of youth service center.	88/12	a			9323	9323	0	24827	A,D	Completed 9/89.
Page Totals						89150	89150	160835	31644		



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A	B	C	D	E	F	G	H	I	J	K	L
3.2.37	YMCA Central Branch CT 124 (83% L/M). Rehab of senior and youth service center.	82/10	a			65594	65594	71990	2726	A,D	30% completed.
3.2.39	BVHP Multi-Purpose Senior Cntr CT 233 (69% L/M) Rehab. of senior center.	88/1	a			17302	17302	0	0	B,D	Completed 7/89.
3.2.40	Potrero Hill Comm. Dev. Corp. CT 226 (63% L/M). Rehab. of multi- purpose center.	79/8	a			4330	4330	194	0	A,D	98% completed.
3.2.43	Rec. Center For Handicapped CT 604 (31% L/M). Rehab of center serving disabled persons.	83/4	a			50000	50000	0	0	B,D	Completed in 9/89.
3.2.45	YMCA of SF - 18th Avenue CT 426 (52% L/M) Rehab of multi- purpose service center serving youth, seniors and children.	89/1	a			1488	1488	21512	0	A,D	Start-up delayed. To be com- pleted 6/1/90.
3.2.46	SF Women's Center CT 207 (61% L/M). Center providing human services to women.	84/5	a			1238	1238	25027	1400	A,D	Project delayed.
3.2.47	OMI Pilgrim Comm. Center CT 313 (47% L/M). Rehab of senior service center.	88/1	a			16986	16986	148014	0	A,D	20% completed.
Page Totals						156938	156938	266737	4126		





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A	B	C	D	E	F	G	H	I	J	K	L
3.2.48	Korean American Devel. Corp CT 163 (80% LM) Rehab of multi- purpose community center.	89/1	a			0	0	100000	0	A,D	Start delayed by bldg. permit approval. Completion expected by 8-90.
3.2.49	Japanese Comm. & Cultural Ctr. CT 120 (84% L/M). Construction of multi-service center serving youths and seniors.	85/3	a			234000	234000	16000	0	A,D	To be completed 4/90.
3.2.50	Parent-Infant Neigh. Center CT 158 (57% L/M). Architectural services for infant day care center.	88/9	a			4000	4000	15681	0	A,D	15% completed, to be comple- ted 6/90.
3.2.51	No&So of Market Adult Day Care CT 123 (88% L/M). Completion of new senior service center.	86/7	a			0	0	0	125000	A,D	Start-up delayed. To be com- pleted 12/90.
3.2.52	Western Addition Sr. Citizen CT 161 (86% L/M). New construction of senior service center.	88/1	a			0	0	0	224000	A,D	Project delayed by site control.
3.2.53	Filipino Comm. & Cultural Ctr. Rehab of community center serving seniors.	88/1	a			37500	37500	0	0	B,D	Completed 8/89.
3.2.54	Asian Law Caucus, Inc. CT 117 (82% L/M) Rehab of agency providing legal services to disad- vantaged.	89/1	a			68213	68213	23335	0	A,D	Completion expected by 5-90.
Page Totals						343713	343713	155016		349000	



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A	B	C	D	E	F	G	H	I	J	K	L
3.2.55	Private Industry Council CT 168 (77% L/M) Rehab of agency ad ministering job training services for low income persons.	89/1	a			0	0	6000	0	A,D	To be completed 1-90.
3.2.56	West Bay Local Develop. Corp. CT 161 (86 % L/M). New construc- tion of senior and child care center.	88/1	a			0	0	0	250000	A,D	Start-up delayed.
3.2.57	Haight Ashbury Free Clinic CT 171 (52 % L/M). Rehab of agency providing medical services to low income persons.	89/1	a			0	0	27500	0	A,D	Start-up delayed.
3.2.58	Assoc. Children's Right & Serv CT 118 (71% L/M). Rehab of child- care center.	88/1	a			0	0	0	95000	A,D	Start-up delayed.
3.2.59	Creativity Explored CT 202 (74% L/M). Rehab of agency providing services to mentally handicapped.	88/1	a			50355	50355	4645	0	A,D	Completion expected by May, 90.
3.2.60	Family Services Agency CT 166 (72% L/M). Rehab of	88/3	a			90070	90070	0	0	B,D	Work underway, to be completed by May 90.
3.2.61	San Francisco Senators CT 230 (51% L/M) Rehab of agency providing tutorial and youth services.	89/1	a			31235	31235	68765	0	A,D	30% completed.
Page Totals						171660	171660	106910	345000		



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A	B	C	D	E	F	G	H	I	J	K	L
3.2.62	OBECA/Arriba Juntos CT 201 (73% L/M) Rehab of child care center.	88/3	a			0	0	0	95000	A,D	Project abandoned.
3.2.63	Mission Housing Dev. Corp. CT 201 (73% L/M). Rehab of agency providing nutrition services for Central American refugees.	88/8	a			50000	50000	0	0	B,D	Completed 7-89.
3.2.64	Burt's Children Center CT 163 (80% L/M). Rehab of treat- ment center for children.	89/1	a			960	960	33200	790	A,D	Start up delayed.
3.2.65	Central City Hospitality Hse. CT 125 (91% L/M). Towards purchase of agency providing services to homeless.	89/1	a			55000	55000	0	0	B,G	Completed 12/89.
3.2.66	Centro Latino of San Francisco CT 207 (61% L/M) Rehab of senior service center.	89/1	a			52131	52131	0	2615	A,D	Completed 12/89.
3.2.68	Florence Crittenton Services CT 158 (78% L/M). Rehab of resi- dential facility for mother and infants.	83/4	a			0	0	0	257	A,D	Completed 6/85.
3.2.69	Audrey L. Smith Child Dev. Cnt CT 161 (86% L/M). Rehab of child- care center.	84/4	a			1663	1663	13737	152	A,D	Completed 4/89.
Page Totals						159754	159754	46937	98814		



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A	B	C	D	E	F	G	H	I	J	K	L
3.2.70	Wah Mei School CT 326 (49% L/M). Rehab of child- care center.	85/10	a			0	0	0	177	A,D	Completed 1-86.
3.2.72	Misrae's Language & Arts CT 255 (46% L/M). Rehab of child- care center.	88/6	a			49998	49998	0	2	A,D	Completed 10/89.
3.2.73	Alfa Da Development Center CT 253 (50% L/M). Rehab of resi- dential facility serving	88/1	a			16945	16945	23180	0	A,D	Completed 12/89.
3.2.74	Buen Dia Corp. CT 207 (61% L/M). Rehab of child- care facility.	89/1	a			15967	15967	64533	0	A,D	25% completed.
3.2.75	Early Years Academy CT 605 (84% L/M). Rehab of child care facility.	88/1	a			2197	2197	40583	0	A,D	Start up delayed.
3.2.76	SFUSD-Child Devel. (Commodore) CT 113 (65% L/M). Rehab of child care facility.	88/1	a			16900	16900	0	0	B,D	Completed 2/89.
3.2.77	SFUSD-Junipero Serra CT 254 (55% L/M). Rehab of child care facility.	88/1	a			44000	44000	0	0	B,D	Completed 6/89.
3.2.78	SFUSD-E.R. Taylor CT 257 (40% L/M). Rehab of child care center.	88/1	a			28460	28460	13290	0	A,D	70% completed.
Page Totals						174467	174467	141586	179		





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A	B	C	D	E	F	G	H	I	J	K	L
3.2.79	The Family School CT 163 (80% L/M). Rehab of agency providing services to single mothers.	89/1	a			2118	2118	36882	0	A,D	To be completed 7/90.
3.2.80	Visitation Valley Comm. Center CT 264 (50% L/M). Rehab of center providing childcare and senior services.	80/5	a			39470	39470	5600	344	A,D	85% completed.
3.2.81	Audrey L. Smith Develop. Ctr. CT 161 (86% L/M). Rehab of child care center.	88/6	a			32020	32020	180	0	A,D	Completed 6/89.
3.2.82	Mission Childcare Consortium CT 263 (38% L/M). Rehab of child- care center.	89/1	a			0	0	79000	51500	A,D	Project has site control pro- blem.
3.2.83	Miraloma Cooperative Nursery CT 311 (47% L/M). Rehab of nursery center.	89/1	a			0	0	45800	0	A,D	65% completed; expected com- pletion 4/90.
3.2.84	Calif. Human Resources, Inc. CT 159 (57% L/M). Project not started.	89/1	a			0	0	13700	0	A,D	Project abandoned 1/90.
3.2.85	SFUSD-Tenderloin Children's Ct CT 124 (83% L/M) Rehab of childcare center.	89/1	a			119000	119000	0	0	B,D	Completed 2/90.
Page Totals						192608	192608	181162	51844		



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A	B	C	D	E	F	G	H	I	J	K	L
3.2.86	Archdiocese of San Francisco CT 402 (53% L/M). Rehab of resi- dential facility for youth.	88/1	a			74300	74300	0	0	B,D	Completed 11/89.
3.2.87	Henry Ohlhoff House CT 164 (80% L/M). Rehab of adult alcohol treatment center.	88/6	a			51060	51060	79600	0	A,D	Completed 5/89.
3.2.88	Native American Indian Center CT 207 (60% L/M). Rehab of senior service center.	88/1	a			0	0	22000	79000	A,D	Project abandoned.
3.2.89	Project Open Hand CT 151 (67% L/M). Rehab of agency providing food services to home- bound.	88/6	a			2683	2683	0	0	B,D	Completed 4/89.
3.2.90	S.F. Boys & Girls Club Ct 166 (72% L/M). Rehab of youth service agency.	87/5	a			44123	44123	45500	182	A,D	Completed 4/89.
3.2.91	CSS Diamond Youth Center Ct 165 (71% L/M). Rehab of shelter for homeless youths.	88/4	a			25915	25915	17841	0	A,G	To be Completed 3/90.
3.2.92	S.F. Conservation Corp. CT 127 (34% L/M). Rehab of youth training agency working with low income youths.	88/6	a			1038	1038	58962	0	A,D	55% completed.
Page Totals						199119	199119	223903	79182		



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3.2.93	Walden House CT 168 (78% L/M). Rehab of agency providing drug & alcohol abuse services.	88/1	a			46750	46750	0	0	B,D	Completed 12/89.
3.2.94	Westside Comm. Mental Health CT 215 (60% L/M). Rehab of adol- escent day treatment center.	88/6	a			44046	44046	15448	0	A,D	To be completed 4/90.
3.2.95	Family Service Agency of S.F. CT 166 (72% L/M). Rehab of agency serving abused children.	88/3	a			35600	35600	59400	0	A,D	to be Completed 3/90.
3.2.96	Horizons Unlimited of S.F. CT 228 (72% L/M). Rehab of agency serving low income youth.	89/1	a			612	612	19388	0	A,D	Start up delayed.
3.2.97	OMI Pilgrim Comm. Center CT 313 (47% L/M). New construction of center providing child care services.	89/1	a			0	0	70000	0	A,D	25% completed.
3.2.98	Realty House West CT 125 (91% L/M). Rehab of multi- purpose center providing senior and social services.	89/1	a			0	0	50000	0	A,D	Start up delayed expected com- pletion date 7/90.
3.2.99	The S.F. Food Bank CT 607 (49% L/M) Rehab of food dis- tribution service agency.	89/1	a			0	0	14500	0	A,D	Start up delayed expected com- pletion date 5/90.
Page Totals						127008	127008	228736	0		



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A	B	C	D	E	F	G	H	I	J	K	L
3.2.100	Women Organized vs Male Abuse CT 201 (73% L/M) Rehab of neighbor- hood facility providing counseling and social services to women.	89/1	a			2212	2212	41788	0	A,D	Site change caused delay.
3.2.101	Youth Activities Archdiocese CT 157 (66% L/M) Rehab of center providing youth residential treat- ment.	89/1	a			0	0	60000	0	A,D	60% completed.
3.2.102	FERG - Master Pool Account Emergency rehabilitation pool funds.	89/1	a			0	0	0	20214	A,D	Pool funds for emergency projects.
3.2.103	St. Boniface Neighb. Center CT 125 (91% L/M). Rehab of center providing senior and childcare services.	89/1	a			2055	2055	6945	0	A,D	90% completed.
3.2.104	Pacific Mental Health CT 228 (72% L/M). Rehab of center providing senior services.	88/12	a			9500	9500	0	0	B,D	Completed 8/89.
3.2.105	YWCA - SF Chinatown CT 113 (65% L/M). Rehab of multi- purpose center providing senior youth and childcare services.	88/1	a			0	0	0	5000	A,D	Completed 2/89.
3.2.106	Telegraph Hill Neighb. Center CT 104 (56% L/M). Rehab of neigh- borhood center primarily serving public housing residents.	89/1	a			14062	14062	0	938	A,D	Completed 6/89.
Page Totals						27829	27829	108733	26152		





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3.2.107	Whitney Young Child Develop. CT 231 (79% L/M). Emergency rehab of child-care center.	88/1	a			0	0	0	55	A,D	Completed 1/89.
3.2.108	Chinatown Resource Dev. Cntr. CT 123 (88% L/M). Emergency rehab of center providing job training to low income persons.	88/1	a			0	0	7500	0	A,D	Completed 11/89.
3.2.109	Mission Housing Develop. Corp. CT 201 (73% L/M). Emergency rehab of agency providing nutrition services for Central American refugees.	88/1	a			4710	4710	0	290	A,D	Completed 7/89.
3.2.110	Family Service Agency CT 166 (72% L/M). Rehab of child abuse prevention center.	88/1	a			120	120	9880	0	A,D	To be completed 3/90.
3.2.111	Native American Indian Center CT 207 (60% L/M). Rehab of center providing medical services to low income Native Americans.	88/1	a			0	0	10000	0	A,D	Project abandoned.
3.2.112	Youth Advocates CT 301 (63% L/M). Rehab of youth residential care facility.	89/1	a			9917	9917	0	83	A,D	Completed 4/89.
3.2.113	Catholic Charities CT 165 (71% L/M). Rehab of shelter for homeless youths.	89/1	a			0	0	6000	0	A,G	To be Completed 3/90.
Page Totals						14747	14747	33380	428		



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3.2.114	Walden House, Inc. CT 168 (78% L/M). Rehab of resi- dential facility for adolescent youth.	88/1	a			4350	4350	0	0	B,D	Completed 12/89.
3.2.115	Mission Neighb. Ctr., Capp St. CT 208 (76% L/M). Rehab of child care facility.	89/1	a			9567	9567	433	0	A,D	To be Completed 3/90.
3.2.116	SE Asian Refugee Resett. Cntr. CT 122 (81% L/M). Rehab of center providing training services to Southeast Asian refugees.	89/1	a			0	0	10000	0	A,D	Start-up delayed.
3.2.117	Cross Cultural Family Services CT 158 (78% L/M). Rehab of child care facility.	88/1	a			0	0	5999	0	A,D	Start delayed. To bid 4/90. Completion by 8/90.
3.2.118	Fil/AM Council of S.F. CT 207 (60% L/M) Rehab of senior center.	88/11	a			7000	7000	0	0	B,D	Completed 8/89.
3.2.119	Pledge House CT 314 (45% L/M) Rehab of residen- tial facility for homeless adoles- cent youth.	88/1	a			0	0	0	3300	A,D	Start up delayed.
3.2.120	Japanese Cultural & Comm. Cntr CT 120 (84% L/M). Rehab of multi- service center serving youths and seniors.	88/1	a			0	0	0	10000	A,D	To be Completed 4/90.
Page Totals						20917	20917	16432	13300		



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3.2.121	Creativity Explored CT 202 (74% L/M). Rehab of center serving mentally handicapped.	88/1	a			0	0	1500	0	A,0	To be completed 5/90.
3.3.1	S.F. Housing Authority-Vacate Rehabilitation of 174 vacated units at following housing projects: a) North Beach CT 101 (52% L/M) b) Ping Yuen CT 114 (84% L/M) c) Westside Courts CT 155 (71% L/M) d) Plaza East CT 161 (86% L/M) e) Hayes Valley CT 163 (80% L/M) f) Valencia CT 202 (74% L/M) g) Bernal Dwellings CT 229 (69% L/M) h) Westbrook Apts. CT 231 (78% L/M) i) Hunters View CT 231 (78% L/M) j) Hunters Point CT 231 (78% L/M) k) Alice Griffith CT 234 (73% L/M) l) Holly Courts CT 254 (54% L/M) m) Potrero Terrace CT 227 (60% L/M) n) Sunnydale CT 605 (84% L/M) o) Potrero Annex CT 227 (60% L/M) p) Alemany CT 254 (54% L/M) q) Randolph CT 218 (46% L/M)	89/1	a			568245	568245	0	271595	A,0	126 units completed.
Page						568245		1500			
Totals							568245		271595		



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3.3.2	S.F. Hsng. Authority-Safety Health and safety issue rehabilita- tion at the following projects: a) Valencia CT 202 (74% L/M) b) Bernal Dwellings CT 229 (69% L/M) c) 666 Ellis d) Hunters View CT 231 (78% L/M) e) 255 Dorland	89/1	a			0	0	0	150000	A,D	Rehab start-up delayed. Will begin in 1990.
3.3.3	S.F. Hsng. Authority-Bathrms Bathroom remodeling at: a) Ping Yuen CT 114 (84% L/M) b) North Beach CT 101 (52% L/M)	88/1	a		336744	336744	14597	0	A,D	Remodeling almost completed.	
3.3.4	S.F. Hsng. Authority-Misc. Rehabilitation of community centers and courtyards at: a) Sunnydale CT 605 (84% L/M) b) Valencia Gdns. CT 202 (74% L/M) c) Bernal Dwellings CT 229 (69% L/M) d) Westbrook Apts. CT 231 (78% L/M) e) Ping Yuen CT 114 (84% L/M) f) Hayes Valley CT 163 (80% L/M)	89/1	a		21992	21992	9666	125280	A,D	Rehabilitation started in 1989 and will be completed in 1990.	
3.3.5	S.F. Hsng. Authority-Admin. Administration of Housing Authority rehabilitation projects.	89/1	a		139272	139272	0	44136	A,D	Administration provided.	
3.4	Homeless Emergency Linkage Pgm Reserve fund specifically for emergency rehabilitation of home- less facilities.	89/1	a		0	0	0	200000	A	No projects funded in 1989.	
Page Totals					498008	498008	24263	519416			





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5.1	<p>=====</p> <p>PUBLIC SERVICES</p> <p>=====</p> <p>S.F. Food Bank Distribute food to 100 agencies serving 7,798 persons per day.</p>	89/1	c			12000	12000	500	0	A,D	Distributed food to 110 agencies serving 12,319 needy residents per day.
5.2	<p>Third Baptist Church Provide services to 45 Ethiopian refugees and place 36 in jobs.</p>	89/1	c			26600	26600	0	0	B,D	Provided services to 60 Ethiopians and placed 50 in jobs.
5.3	<p>Youth For Service Recruit and train 50 students annually.</p>	89/1	c			17882	17882	1667	0	A,D	Recruited and trained 50 students.
5.4	<p>Potrero Hill Neigh. House Provide child care services to 15 children.</p>	89/3	c			12510	12510	2490	0	A,D	Provided childcare services to 15 children.
5.5	<p>St. Vincent de Paul Society Provide drop-in shelter services to 1,560 homeless persons.</p>	89/1	c			33709	33709	11291	0	A,D	Provided shelter services to 4,075 homeless persons.
5.6	<p>Men Overcoming Violence Provide to 76 men outreach + recruitment in domestic violence.</p>	89/2	c			15237	15237	1793	0	A,D	Provided outreach and recruitment to 130 men.
Page Totals						117938	117938	17741	0		



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5.7	Volunteer Center of S.F. Provide 420 volunteers to agencies funded by this office.	89/1	c			15974	15974	4026		A,D	Provided 420 volunteers to agencies funded by this office.
5.8	Whitney Yng. Child Dev. Cntr. Full-time childcare services for 65 children between 2 and 12 years.	89/1	c			74837	74837	15796		A,D	Provided full-time child care for 134 children.
5.9	BVHP Youth Park Foundation Recreation activities for 300 child ren monthly; tutoring for 20; 4 field trips for 125 children.	89/1	c			2365	2365	0		B,D	Provided 300 recreation; tutoring for 20; 7 summer field trips for 200.
5.10	CAHEED Provide 19,800 food packages to 950 families monthly, refer 600 for services, and conducts 2 nutrition workshops serving 500.	89/1	c			118192	118192	0		B,D	Provided 21,852 food packages to 12,345 families monthly, referred 1,379 and conducted 2 workshops for 951 clients.
5.11	Young Community Developers Employment placement services for 72 low income residents.	89/1	c			15968	15968	38332		A,D	Provided placement of 27 into jobs. Services temporarily halted in June due to re- organization.
Page Totals						227336	227336	58154		0	



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5.12	Mission Education Projects Tutoring 650 students during school year; and conducting 10 parent involvement workshops for 70 parents.	89/1	c			98245	98245	39277	0	A,D	Provided tutoring to 516 students during school year; 10 workshops serving 72 parents.
5.13	Mission Reading Clinic Provide remedial services to 55 students; instruction/vocational services to 40; instruct 95 inmates & other adults; and a parent empowerment program for 90 participants.	89/1	c			105415	105415	1160	0	A,D	Provided remedial services to 54; instruction/voc. services to 43; instruction to 121 inmates & adults parent empowerment to 91.
5.14	La Raza Centro Legal Direct civil legal representation to 186 L/M residents; recruit pro bono legal aid to another 84 L/M residents.	89/1	c			66280	66280	0	0	B,D	Provided civil legal representation to 263 L/M residents; secured pro bono services for 71.
5.15	Mission Comm. Legal Defense Direct legal representation in criminal law to 252; and immigration services to 1560 L/M residents.	89/1	c			231933	231933	0	0	B,D	Provided legal assistance to 214; immigration services to another 1,423.
5.16	Mission Hiring Hall Supportive services for 602 clients and placement of 136 in jobs.	89/1	c			118512	118512	426	0	A,D	Provided supportive services to 629; and placed 107 into jobs.
Page Totals						620385	620385	40863	0		



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5.17	Mission Lang. & Voc. School Vocational ESL clerical training for 122 L/M clients and placement of 85.	89/1	c			214024	214024	0	85	A,D	Trained and counseled 130 and placed 85 into jobs.
5.18	Mission Recreation Proj./CYO Recreational activities for 425 youth during school year and 75 during summer.	89/1	c			61326	61326	0	0	B,D	Provided recreation to 404 during school year and 69 during the summer.
5.19	Children's Council of S.F. Technical assistance contacts with 240 potential, and 240 existing child care providers.	88/1	c			4874	4874	0	50	A,D	Provided technical assistance to 250 potential, & 633 exist- ing providers.
5.21	Ellis Hill Hutch Com. Center Tutorial services for 30 students; recreational activities for 603 youth and adults; social activities for 50 seniors.	89/1	c			135404	135404	12354	5547	A,D	Provide tutorial services for 26 students; recreation ser- vices for 925 youth & adults; social activities for 49 seniors.
5.22	Chinese for Affirmative Action Recruit 160 Asian American & other minorities; contact 250 contractors and trade unions; counsel 420; refer 300 to unions; & place 70 in construction related jobs.	89/1	c			67244	67244	0	0	B,D	Recruited 167 clients; contac- ted 471 contractors & unions; counseled 386; referred 313; and placed 70 into construc- tion-related jobs.
Page Totals						482872	482872	12354	5682		





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5.23	Aud. L. Smith Develop. Center Daily educational and nutritional services to 45 children of L/M income families.	89/1	c			73161	73161	0	0	B,D	Provided daily educational and nutritional services to 43 children.
5.24	Charity Cultural Serv. Center Culinary and restaurant service training for 37 and placement of 37 graduates in permanent jobs.	89/1	c			31287	31287	0	0	B,D	Trained 37 and placed 36 graduates into jobs.
5.25	Lyon-Martin Women's Hlth. Cntr Health care services for 1,700 women and follow-up for 534 clients.	89/1	c			77465	77465	0	0	B,D	Provided health services for 1,731 women & follow-up for 595 clients.
5.26	Careers Abound Recruitment and training of 130 disabled youths and placement of 80 into jobs.	89/1	c			58682	58682	0	0	B,D	Recruited and trained 130 dis- abled youths and placed 80 into jobs.
5.27	La Casa de las Madres Provide shelter services for 504 women and children.	89/3	c			51303	51303	8191	0	A,D	Provided shelter services for 235 women and children.
Page Totals						291898	291898	8191	0		



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5.28	Chinese Newcomers Serv. Center Job counseling for 300 immigrants and placement of 52 in jobs.	89/1	c			30927	30927	0	0	B,D	Counseled 336 clients and placed 55 in jobs.
5.29	Central City Hospitality Hse. Employment counseling for 275 youth and placement of 165 in jobs or training programs.	89/1	c			48416	48416	0	0	B,D	Counseled 368 youths and placed 205 into jobs or train- ing programs.
5.30	Friends Outside of S.F. No new activity. Final expendit- ures for 1988 grant reported.	88/1	c			3776	3776	0	0	B,D	None to report. Project has been terminated.
5.31	Horizons Unlimited of S.F. Recruitment of 201 youths and placement of 80 into jobs.	89/1	c			61062	61062	264	0	A,D	Recruited 620 youths and placed 181 into jobs.
5.32	OMI Pilgrim Community Center Provide facility management and services for 4,335 low income Ocean view-Merced-Ingleside residents.	89/3	c			18914	18914	11086	0	A,D	3,520 OMI residents used the facility as of 12/31/89.
Page Totals						163095	163095	11350	0		



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5.33	Chinatown Youth Center Job counseling for 200 L/M income youths, conducting 2 bilingual job search workshops, job placement for 64 youths.	89/1	c			29750	29750	8067	0	A,D	Counseled 225 youths, conducted 4 workshops, placed 75 in jobs.
5.34	B.T. Washington Com Serv Cntr Services for 100 L/M seniors; 50 youths; tutoring for 30 students, & recreation for 50 residents annually.	89/1	c			66169	66169	3971	0	A,D	Provided services to 100 seniors; 50 yths; tutored 30; recreation for 50.
5.35	Cath.Char./Diamond Yth. Center Provide overnight emergency shelter services to 80 homeless youth.	89/1	c			23294	23294	1706	0	A,D	Provided overnight emergency shelter services to 84 homeless youths.
5.36	Canon Kip Community House Project cancelled by subgrantee because of inadequate funding.	89/1	c			5306	5306	27018	3126	B,D	No activity reported.
5.37	Samoa Mo Samoa, Inc. Provide social services and job referrals for 144 Samoans, and place 48 in jobs.	89/1	c			13103	13103	22544	219	A,D	Served 86 Samoans and placed 20 in jobs; grant was suspended on 6/8/89.
Page Totals						137622	137622	63306		3345	



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5.38	BVHP Transportation Services No new services provided. Final expenditures from 1988 grant reported.	88/1	c			6253	6253	0	0	B,D	Not applicable.
5.39	Hunters Point Boy's Club Provide tutorial & recreation services to 100 students.	89/1	c			9990	9990	2904	0	A,D	Provided services to 101 students.
5.40	Mission Neighborhood Centers Provide recreation to 109 students during school year, 60 during summer.	89/1	c			19889	19889	111	0	A,D	Provided recreation to 137 during school year, 60 during summer.
5.41	OMI Community Association Provide job rediness training to 100 youths and place 50 into jobs.	89/1	c			41227	41227	0	0	A,D	Provided training to 117 youths and placed 67 in jobs.
5.42	Instituto Laboral de la Raza Direct immigration legal services for 780 L/M resident immigrants.	89/1	c			23227	23227	3584	0	A,D	Provided legal assistance to 635 L/M residents.
5.43	BVHP Foundation-Com. Defender Direct legal and criminal law re- presentation to 360 L/M residents.	89/1	c			292828	292828	0	0	B,D	Provided legal and criminal law representation to L/M residents.
Page Totals						393414	393414	6599	0		





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				EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE				
A	B	C	D	E	F	G	H	I	J	K	L
7.1	<p>=====</p> <p>URBAN RENEWAL COMPLETION</p> <p>=====</p> <p>Western Addition A-2</p> <p>CT 151 (67% L/M), CT 152 (57% L/M), CT 155 (71% L/M), CT 158 - CT 161 (78%, 57%, 60%, 86% L/M). Adminis- tration of project area activities including: disposition, economic development technical assistance, rehabilitation, surveys, site im- provements, clearance, and reloca- tion.</p>	89/1	r			3224226	3224226	0	0	A,D	<p>Seven appraisals conducted; convered one building and one parcel; reviewed two develop- ments and 1269 dwelling units and commercial space in Fill- more Center; monitored for affirmative action; provided technical assistance; prepared for marketing of 3 affordable condos; supervised and moni- tored rehabilitation of 123 dwelling units in 24 buildings and inspected 21 buildings; convered one building with 3 dwelling units; installed 106 street trees; and continued to provide relocation services to households and businesses on workload.</p>
Page Totals						3224226	3224226	0	0		



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					EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L
7.2	Hunters Point CT 608 (100% L/M). Administration of the project area activities including site improvement, plann- ing, economic development, and site improvement.	89/1	r			840430	840430	21000	11214	A,D	Morgan Heights and Innes Ave. homes completed and all 79 units sold; 3 land disposition agreements executed, monitored for affirmative action; four parcels offered for develop- ment; and proposal received for retail/commercial develop- ment.
7.3	Yerba Buena Center CT 176 (85% L/M), CT 178 (85% L/M), CT 179 (88% L/M). Administration of project area activities including: implementation of development for central blocks for Yerba Buena Gardens; marketing of remaining parcels (Central Block 1, parcel 3707A, 3751H, 3722A & B); monitor- ing the development of all rental units; property management; over- seeing clearance, rehabilitation and public works.	89/1	r			3261314	3261314	406838		D A,D	Provided administration and management of project area activities including: imple- mentation of agreements with YBG Associates; marketing efforts resulted in construc- tion of 1500 room hotel as approved for Central Block 1, selection of developer for parcel 3707A, and continued negotiations for parcel 3751H, and museum/office/housing de- velopment; monitored rent up of 410 rental units, and re- viewed designs for public space improvements.
Page Totals						4101744	4101744	427838	11214		



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					N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L
7.4	India Basin Industrial Park CT 231 (79% L/M). Administration of project area activities, dispo- sition activities, & economic deve- lopment activities.	89/1	r			199531	199531	253270	0	A,D	Barview Plaza Commercial Center completed, and 1 parcel converted. Economic develop- ment technical assistance pro- vided to minority-owned busi- nesses in establishing tenance in commercial center.
7.5	Rincon Point - South Beach CT 176 (85% L/M), CT 179 (88% L/M), CT 607 (49% L/M). For administra- tion of project area activities, including disposition of 14 commer- cial and housing spaces; evaluation of architectural and economic pro- posals; rehabilitation as necessary for code violations, etc.; prepara- tion of relocation facility for Pier 40 tenants; preparation of acquisition through eminent domain proceedings; and on-going admini- stration and reporting on historic preservation provisions.	89/1	r			1507813	1507813	270459	0	A,D	Provided administration and management of project area activities including the moni- toring of construction activi- ties, prepared RFQs for site development, negotiated with developers (including BRIDGE non-profit housing corp), continued preparation of relo- cation facility for Pier 40 tenant, and continued major archaeological work conducted on development site E.
8.1	RELOCATION Central Relocation Services Services and assistance to eligible households.	89/1	r			452033	452033	0	0	A,D	Administered 39 relocation payments under STRAP; carried forward 136 households from 1988; provided rehousing ser- vices to 415; and conducted 79 inspections.
Page Totals						2159377	2159377	523729	0		



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		ACT- IVITY FUND- ED	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE					
A	B	C	D	E	F	G	H	I	J	K	
8.2	RAP Relocation Program Payments and benefits to households displaced by code enforcement acti- vities in Rehabilitation Assistance Program (RAP) areas.	86/1	c			0	0	0	36382	A,D	No activity in 1989.
	=====										
	REHAB-SINGLE FAMILY RESIDENTL										
	=====										
13A.1	Housing Conser. & Dev. Corp. Assist residents prepare loan documents and monitor rehabilita- tion work. # of Units to be Rehab: 9 # of Low-Mod Units: 9	89/2	n		138267	138267	17844	0	A,D	Completed 5 single family structures. All occupied by L/M families. Also provided assistance required by earth- quake.	
13A.2	Bernal Heights Comm. Found. Assist residents prepare loan documents and monitor rehabilita- tion work. # of Units to be Rehab: 8 # of Low-Mod Units: 8	89/2	n		101029	101029	10225	0	A,D	Completed 4 structures for a total of 8 units. All occupied by L/M families. Also provided assistance required by earth- quake.	
Page					239296		28069				
Totals						239296		36382			





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					EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
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13A.3	UCB-Potrero Hill CDC Provide housing-related services to residents of Potrero Hill neighborhood and technical assis- tance to housing corporations. # of Units to be Rehab: 0 # of Low-Mod Units: 0	89/2	h			0	0	63516	0	A,D	Marketed CHRP Program in the Potrero Hill neighborhood and provided technical assistance.
13A.4	Ocean Ave. Rehab Loan Reserve Loans for rehabilitation of commercial store-front properties. # of Units to be Rehab: 0 # of Low-Mod Units: 0	78/2	h			0	0	66650	0	A	Residential rehabilitation loan program with 11 loans still in Wells Fargo as leverage.
13A.5	Community Hsng. Rehab. Program Deferred & amortized loans benefit- ting low-income single family home- owners. # of Units to be Rehab: # of Low-Mod Units:	89/2	h			116151	116151	284654	62189	A	Lump-sum drawdown of funds for rehabilitation.
Page Totals						116151	116151	414820	62189		



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					EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L
138.1	===== REHAB- MULTI-FAMILY RESIDENTL ===== Community Hsng. Rehab. Program										
138.1	Community Hsng. Rehab. Program Deferred & amortized loans for L/M households in Chinatown, North Beach, Mission, Central City, Potrero, Hayes Valley, Bernal Heights, Bayview/Hunters Point, Oceanview, and Visitacion Valley. # of Units to be Rehab: # of Low-Mod Units:	83/1	h			3354061	3354061	104874	1481165	A,D	Lum sum drawdown for rehabilita- tion projects.
138.2	Mission Housing Develop. Corp.										
138.2	2111 Mission Street Assist property owners with rehab. loans. # of Units to be Rehab: 12 # of Low-Mod Units: 12	89/2	h			298024	298024	0	5	A,D	Completed 10 units, all occu- pied by low income families. Also provided assistance required by earthquake.
138.2a	Residential Rehab Loan Program. Loan program pool for residential rehabilitation. # of Units to be Rehab: 0 # of Low-Mod Units: 0	89/2	h			0	0	0	38986	B,D	Program ended, residual will be reprogrammed.
Page Totals						3652085	3652085	104874	1520156		



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						EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L
13B.2b	Maria Alicia - 16th & Valencia Construction of 20 units of housing of which 16 units will be set aside for L/M families. # of Units to be Rehab: 20 # of Low-Mod Units: 16	84/2	h			84912	84912	50088	0	A,D	Construction completed in 1989 16 units have been occupied by L/M families. Total cost was \$4,015,793; CDBG share was \$894,100.
13B.2c	16th St. Facade Rehab. Program 16th St./Guerrero & Harrison Sts. Funds reserved to secure existing loans for building improvements along 16th Street. # of Units to be Rehab: # of Low-Mod Units:	79/4	h			0	0	31547	0	A,D	No new loans made in 1989.
13B.3	Chinese Community Hsng. Corp.										
13B.3	Chinese Community Hsng. Corp. Assist property owners in prep. of loan documents and monitor rehab/ work. # of Units to be Rehab: # of Low-Mod Units:	89/2	h			240431	240431	60353	0	A,D	Provided housing rehab. assistance to property owners and assistance required by earthquake.
Page Totals						325343	325343	141988	0		



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						N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L
138.3a	Cambridge Hotel, 473 Ellis St. Acquisition and rehabilitation of 65 unit SRO for low income tenants. # of Units to be Rehab: 65 # of Low-Mod Units: 65	89/2		h		450000	450000	0	50000	A,D	Rehabilitation will be com- pleted in 1990.
138.3b	Bayside Elderly Hotel Rehabilitation of 31 units of housing for low income seniors. # of Units to be Rehab: 31 # of Low-Mod Units: 31	89/2		h		400000	400000	0	0	A,D	Rehabilitation 30% complete.
138.4	Asian, Inc.										
138.4	Asian, Inc. Rehabilitation of HDC-owned build- ings. # of Units to be Rehab: # of Low-Mod Units:	89/2		h		166429	166429	8742	0	A,D	Continued work on HDC-owned buildings and also provided assistance required by earth- quake.
138.5	Neigh. Housing Renewal Corp.										
138.5	1738 Mission Street REhabilitation of ten units of housing - all for low income tenants. # of Units to be Rehab: 10 # of Low-Mod Units: 10	89/3		h		303620	303620	0	0	A,D	Rehabilitation is 75% completed.
Page Totals						1320049	1320049	8742	50000		





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					EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L
138.6	Hsng. Dev. & Neigh. Presrvtn.										
138.6	Hsng. Dev. & Neigh. Presrvtn. Rehabilitation of HDC-owned buildings. # of Units to be Rehab: 40 # of Low-Mod Units: 40	89/2	h			108718	108718	11331	589	A,D	Continued work on HDC-owned buildings. Completed 20 units all of which are occupied by low income tenants. Also pro- vided assistance required by earthquake.
138.7	Tenderloin Neigh. Dev. Corp.										
138.7	230 Hyde Street Complete rehabilitation on HDC- owned buildings. # of Units to be Rehab: 125 # of Low-Mod Units: 125	89/2	h			153178	153178	12965	1885	A,D	105 units completed in 1989. All units occupied by low income tenants. Also provided assistance required by earth- quake.
138.8	Community Design Center										
138.8	1663 Mission Street Provide Housing-related services to residents of Potrero Hill. # of Units to be Rehab: # of Low-Mod Units:	87/8	h			0	0	0	50000	A,D	Agency marketed CHRP Program in Potrero Hill neighborhood.
Page Totals						261896	261896	24296	52474		



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138.9	Innovative Housing										
138.9	1328 'C' McAllister Provide shared-housing services to 22 low income tenants. # of Units to be Rehab: 0 # of Low-Mod Units: 0	89/2	h				24202	24202	8024	0 A,D	Shared-housing services provi- ded to 30 low income tenants.
138.10	Bernal Senior Housing										
138.10	Coleridge Park Apartments 190 Coleridge Streets. Rehabili- tation of 49 units of housing for L/M tenants. # of Units to be Rehab: 49 # of Low-Mod Units: 49	89/2	h				49000	49000	0	0 A,D	Rehabilitation completed, all units occupied by L/M tenants.
	=====										
	HISTORIC PRESERVATION										
	=====										
15.1	S.F. Architect. Heritage Pool Program funds to leverage bank funds for rehabilitation loans. # of Units to be Rehab: 0 # of Low-Mod Units: 0	77/2	h				0	0	203544	0 A,D	No additional loans closed. 18 loans remain outstanding from prior years.
Page Totals							73202		211568	0	



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A	B	C	D	E	F	G	H	I	J	K	L
18.1	=====										
	DED ASSISTANCE TO FOR-PROFIT										
	=====										
18.1	ASIAN, Inc.										
18.1	Asian, Inc. Provide economic development technical assistance to private for-profit entities. # of Expected Jobs: # of Low-Mod Jobs:	89/2	j			187776	187776	6107	0	A,D	Provided 7 technical assistance seminars, and individual assistance to businesses, and closed 13 loans. Also provided assistance to businesses affected by earthquake.
18.1.1	Barbary Coast Loan for equipment purchase. One FT and 5 PT jobs to be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	89/1	j			15000	15000	0	0	B	Equipment purchased and one FT job created.
18.2	-----										
	Mission Economic Dev. Corp.										
	-----										
18.2	Mission Economic Dev. Corp. Provide economic development technical assistance to private for-profit entities. # of Expected Jobs: # of Low-Mod Jobs:	89/2	j			198297	198297	3338	0	A,D	Provided technical assistance to businesses through individual assistance, seminars, and loan packaging. Also provided assistance to businesses affected by earthquake.
Page Totals						401073	401073	9445	0		



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						ACT- IVITY FUND- ED	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE		
A	B	C	D	E	F	G	H	I	J	K	L
18.2.1	Abacus, Inc. Loan for working capital and equip- ment purchase. 15 jobs to be created. # of Expected Jobs: 15 # of Low-Mod Jobs: 14	89/2	j			50000	50000	0	0	B	Working capital provided and equipment purchased. 15 jobs were created.
18.2.2	International Color Service Loan for business acquisition. Two jobs to be created and 1 retained. # of Expected Jobs: 2 # of Low-Mod Jobs: 1	89/7	j			20000	20000	0	0	A	Business acquired. One job created to date, one job has been retained.
18.2.3	Special T Messenger Loan to upgrade equipment. 13 jobs to be created. # of Expected Jobs: 13 # of Low-Mod Jobs: 10	89/11	j			40000	40000	0	0	A	Equipment upgraded and five jobs created to date.
18.3	Urban Economic Dev. Corp.										
18.3	Urban Economic Develop. Corp. Provide economic development tech- nical assistance to private for profit entities. # of Expected Jobs: # of Low-Mod Jobs:	89/2	j			145290	145290	30132	0	A,D	Provided technical assistance businesses in Western Addition and Hunters Point, provided loan packaging services and assistance to businesses affected by earthquake.
Page Totals						255290	255290	30132	0		





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A	B	C	D	E	F	G	H	I	J	K	L
18.3.1	Dublin Group Expansion of computer training company designed to create three printer instructor jobs. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	89/1	j			25000	25000	0	0	8	Business expanded and three jobs for printer instructor created.
18.3.2	Tradesource Expansion of a contact reference service enterprise designed to create two jobs. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	89/4	j			25000	25000	0	0	8	Business expanded and two jobs were created - one for office manager and one for entry clerk.
18.4	Local Share-Revol. Loan Fund										
18.4	SBA-Local Share Loan Program Local share balance of funds for business loans and administration of program. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	89/2	j			66133	66133	417613	424945	A	Reserve of funds for business loans.
Page Totals						116133	116133	417613	424945		



NARRATIVE FOR JOB CREATION/RETENTION ACTIVITIES

Special Economic Development Assistance to Private For-Profit Entities.

Mayor's Office of Business and Economic Development (MOBED); ASIAN, INC.; Mission Economic Development Association (MEDA); and the Urban Economic Development Corporation (UEDC) provided financial and technical assistance to businesses needing such assistance in order to locate and remain in San Francisco, where a majority of the jobs to be created by the business/creation expansion will be available to low and moderate income persons.

The following steps have been taken by the City to ensure that the Small Business Concern (SBC) assisted will meet their obligations in providing jobs:

- o The SBC assisted agrees as part of the loan package to complete and sign the Employment Plan/Employment Profile. The Employment Plan confirms jobs to be created and hire dates, revised data as needed, discuss training needs and/or recruitment and screening procedures. Signing the form means the SBC agrees to use the City's employment and training system (the Private Industry Council (PIC) which administers the Job Training Partnership Act (JTPA) program) as First Source in recruiting and hiring for the new positions being created.
- o The SBC understands and agrees that after the loan is closed a follow-up report is required on a semi-annual basis for a period of two years; hence, indicating the new jobs created since the loan closing date. The SBC agrees to permit on-site verification by the City.
- o The City sends a reporting letter and Employment Profile to loan clients, applicable as to closing date, either March or September for a period of two years. A response deadline is stated and if the SBC fails to respond after the second letter, a third letter is sent to non-respondents. This letter states that their next loan statement will include a penalty of 15% as indicated in the loan agreement.
- o If the SBC responds and has not reached job creation goals, a regulation letter is sent setting forth PIC's program to arrange benefit from the reimbursements available by hiring through the employment and training system.
- o If the SBC responds and has been successful in meeting its employment commitment a "thank you" letter is sent commending their efforts.
- o The City has included monitoring of jobs created in its CDBG Monitoring Plan.



A. Loan provided through ASIAN, Inc.:

1. Barbary Coast

Assistance to SBC was projected to create 1 FT and 5 PT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Bike maintenance worker	1 FT	
Bike peddlers	5 PT	

SBC reported one FT L/M job and five PT L/M jobs were created.

B. Loans provided through Mission Economic Development Assn. (MEDA).

1. Abacus, Inc.

Assistance to SBC was projected to create 15 jobs of which 14 would be for low/mod persons. The City considered the following information supplied by the SBC:

To be created:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Administrator		1
Computer repair person	1	
Computer technician	2	
Courier	1	
Data Entry Clerk	2	
Day Care worker	1	
Graphic Artist	1	
Maintenance person	1	
Salesperson	3	
Receptionist	1	
Trainer	1	

SBC reported that all 15 jobs have been created, 14 were filled by L/M persons.

2. International Color Service

Assistance to SBC was projected to create 2 and retain 3.5 jobs. 2.5 of the total 5.5 jobs would be for L/M persons. The City considered the following information supplied by the SBC:

To be created:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Driver	1	1



International Color Service (continued)

To be retained: <u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager		1
Auto Body Worker	1	
Body Shop Worker	1 PT	

SBC reported that one driver job had been created to date, that job was filled by L/M person.

3. Special T Messenger

Assistance to SBC was projected to create 13 jobs of which 10 would be for L/M persons. The City considered the following information supplied by the SBC:

To be created: <u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Driver/messengers	13	

SBC reported that 5 jobs were created for L/M persons during 1989.

C. Loans provided through Urban Economic Development Corp. (UEDC).

1. Dublin Group

Assistance to SBC was projected to create 3 low/mod job. The City considered the following information supplied by the SBC:

To be retained: <u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Printer Instructors	3	

SBC reports that the 3 positions were filled.

2. TradeSource

Assistance to SBC was projected to create 2 low/mod jobs. The City considered the following information supplied by the SBC:

To be retained: <u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Office manager	1	
Entry clerk	1	

SBC reports that two L/M jobs have been created.





SUPPORTING NARRATIVE

The following steps are undertaken to ensure that businesses assisted will meet their obligations in providing jobs of which a principal number benefit low and moderate persons.

The collection of data is submitted monthly as follows by the Neighborhood Economic Development Corporations to the Mayor's Office of Business and Economic Development (MOBED):

1. Intake Report
2. Existing Loans in Process
3. New Loans in Process
4. Loans Submitted
5. Loans Approved
6. Loan Profile (Completed upon approval and disbursement/closing of a loan)
7. Loans Disbursed/Closed
8. Monthly Narrative Report
9. Quarterly Narrative Report

The above data is then tracked and compiled monthly on these listed forms:

1. Monthly Loan Summary:
  - I. Loan Activity Summary
  - II. Loans Closed Summary
2. Small Business Loan Status Report, cumulative listing
3. Loan Profiles for Approved and Closed

At the close of the program year a performance review is completed listing the following:

1. Annual Work Program Components
2. Contract goals
3. Results
4. Performance percentage



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						EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L
19.1.1	=====										
	SPECL ACTIVIES BY SUBRECIPIENT										
	=====										
19.1.1	OBCEA/Arriba Juntos Construction business effort creating 4 jobs and generating \$451,000 in revenues. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	89/1	J			20000	20000	0	0	B,D	Earned revenues of \$157,076 and created 4 jobs.
19.1.2	Chinatown Am. Cooks School Catering business effort creating 3 jobs and generating \$60,000 in revenues. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	89/1	J			51200	51200	0	0	B,D	\$67,280 in revenues earned and 3 permanent jobs created in addition to additional tempo- rary jobs for L/M persons.
19.1.3	Japanese Com. Youth Council Wholesale produce distribution business effort creating 5 jobs and generating \$950,000 in revenues. # of Expected Jobs: 5 # of Low-Mod Jobs: 5	89/1	J			40000	40000	1756	10000	A,D	Earned \$903,272 in revenues and created 5 jobs.
Page Totals						111200	111200	1756	10000		



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						EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L
19.1.4	Morrisania West, Inc. Recycling business effort to pro- mote self-sufficiency, hire 7 at- risk youth, and earn revenues of \$104,441. # of Expected Jobs: 7 # of Low-Mod Jobs: 7	89/1	j			45336	45336	22664	0	C	Four youths hired and \$1,859 earned before business dis- continued in June, 1989.
19.1.5	N.E. Com. Fed. Credit Union Technical assistance to 20 small business loan applicants. # of Expected Jobs: 20 # of Low-Mod Jobs: 20	89/1	j			0	0	8014	5101	B,D	20 businesses were assisted. 53 L/M jobs created.
19.1.6	Self Help for the Elderly Home repair and service business retaining 5 jobs and generating \$200,000 in revenues. # of Expected Jobs: 5 # of Low-Mod Jobs: 5	89/1	j			47200	47200	15697	0	B,D	\$140,937 in revenues earned 7 ft & pt retained 32 tempora- ry L/M order workers totaling 351 job assignments.
19.1.7	Multi-Serv. Cntr. for Koreans Korean Cultural training & Mail management business retaining 3 jobs and generating \$63,000 in revenues. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	89/1	j			56324	56324	0	0	A,D	\$64,036 in revenues earned; 2 L/M job retained, and 1 additional job created.
Page Totals						146860	146860	46375	5101		



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						ACT- IVITY FUND- ED	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS		
A	B	C	D	E	F	G	H	I	J	K	L
19.1.8	Young Community Developers Temporary personnel agency business effort designed to create 3 L/M jobs. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	88/1	j			10565	10565	0	9741	C	Business failed and closed.
19.1.9	Cntr. SE Asian Refugee Reset. Translation service business creating 3 jobs and earning \$77,367 in revenues. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	89/1	j			44936	44936	0	0	B,D	Three jobs were created and over \$80,000 in revenues earned.
19.1.10	Asian Neighborhood Design Modular furniture manufacturing business retaining 17 jobs and generating \$146,565.96 in revenues. # of Expected Jobs: 17 # of Low-Mod Jobs: 17	89/1	j			32181	32181	12819	0	A,D	\$146,565.96 revenues earned in 1989 17 L/M retained and 4 L/M jobs created.
19.1.11	IHSS Consortium of S.F. Home health care business effort creating 100 jobs and generating \$1 mil. in revenues. # of Expected Jobs: 100 # of Low-Mod Jobs: 100	89/1	j			0	0	95000	0	A,D	Project delayed, will begin in July 1990.
Page Totals						87682	87682	107819	9741		





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					N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L
19.1.12	Chinatown Youth Center Publication distribution business effort creating two jobs for L/M persons. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	89/2	J			19774	19774	15226	0	A,D	Publication business effort started and one job created so far.
19.1.13	Mission Area Fed. Credit Union Expansion of credit union resulting in creation of 2 jobs. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	89/2	J			22455	22455	2424	0	A,D	Credit union expanded and two jobs created.
19.1.14	Mission Reading Clinic Creation of an educational and tutorial service business creating four L/M jobs. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	89/2	J			13098	13098	26902	0	A,D	Business effort started and 4 jobs created.
19.1.15	Project Open Hand Catering business effort designed to create three jobs for L/M persons. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	89/2	J			23797	23797	1203	0	A,D	Catering business started and one L/M job created in 1989.
Page Totals						79124	79124	45755	0		



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		ACT- IVITY FUND- ED	M	B	R	IN EXPENDED	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS			UN- OBLIGA- TED BALANCE
A	B	C	D	E	F	G	H	I	J	K	L
19.1.16	NBGS Master Pool Account Pool account for future projects. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	89/1	J			0	0	0	1940	A	Reserved for 1990 projects.
19.2.1	San Francisco Renaissance Prepare 40 L/M income persons to start small businesses, help 30 businesses start. # of Expected Jobs: 48 # of Low-Mod Jobs: 48	89/1	J			74179	74179	0	0	A,0	Enrolled 60 persons of which 48 were L/M income persons; assisted 32 businesses to start, and created 48 jobs.
19.2.2	Consortium -Prosperous Ent. Consortium economic development technical assistance project de- signed to assist L/M income persons to open businesses. # of Expected Jobs: 12 # of Low-Mod Jobs: 12	89/1	J			54035	54035	5965	0	A,0	Project activities started late, business start-up not expected until 1990.
19.2.3	Cntr. SE Asian Refugee Reset. Provide assistance in business start-up skills primarily for SE Asian refugee residents designed to result in 12 new businesses cre- ating 23 jobs # of Expected Jobs: 23 # of Low-Mod Jobs: 23	89/1	J			73400	73400	16880	0	A,0	Assistance provided to assist with 27 new businesses result- in 30 jobs created.
Page Totals						201614	201614	22845	1940		



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A	B	C	D	E	F	G	H	I	J	K	L
19.2.4	Assoc. for Children's Rights Provided economic development technical assistance designed to assist 14 L/M income women start day care businesses. # of Expected Jobs: 14 # of Low-Mod Jobs: 14	89/1	j			38030	38030	3636	0	A,D	Assisted 16 low and moderate income women to open day care businesses.
19.2.5	Women's Initiative - Self Emp. Technical assistance designed to assist low and moderate income women to start up business enterprises. # of Expected Jobs: 12 # of Low-Mod Jobs: 12	89/6	j			47308	47308	11604	0	A,D	Project started in mid-year, business start-ups and job creations expected in 1990.
19.2.6	NE Com. Federal Credit Union Technical assistance to small business owners designed to result in creation of 30 jobs for L/M persons. # of Expected Jobs: 30 # of Low-Mod Jobs: 30	89/1	j			10000	10000	0	0	A,D	Twenty business owners assisted resulting in creation of 54 jobs.
19.3.1	Louise Crittendon Fam Day Care Family day care business effort. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	87/12	j			1800	1800	0	0	B	Project completed. One job created.
Page Totals						97138	97138	15240	0		



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					EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L
19.3.4	Aileen Sanchez Fam. Day Care CT 255 (47% L/M). Family day care business effort creating one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	87/12	j			25000	25000	0	0	B	Business effort to serve 12 children started in June 1989. One job created.
19.3.5	Daisy Ford Family Day Care CT 231 (79% L/M). Family day care business in a low/moderate income neighborhood creating one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	88/6	j			30000	30000	0	0	B	Completed 12/89. One job created.
19.3.6	Claire Ratto Family Day Care CT 262 (46% L/M). Family day care business effort creating one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	88/6	j			27502	27502	498	0	B	Rehabilitation to accommodate 12 children completed in 3/89. One job created.
19.3.7	Ethel Davis Family Day Care CT 262 (46% L/M) Family day care business creating one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	89/9	j			5231	5231	9769	5000	A	Rehabilitation to accommodate 12 children to be completed 3/90.
Page Totals						87733	87733	10267	5000		





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						EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L
19.3.8	Eva Byrd Family Day Care CT 230 (52% L/M) Family day care business expected to create 1 job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	89/7	j			0	0	25000	0	A	Estimated to be completed 4/90.
19.3.9	Venustina Cisneros F. Day Care Family day care business effort designed to create one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	89/2	j			25000	25000	0	0	B	Rehabilitation to accomodate 12 children completed in 8/89. One job created.
19.3.10	Gerrie Kay Family Day Care CT 262 (46% L/M) Family day care business effort designed to create one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	89/3	j			9180	9180	20820	0	A	Rehabilitation to accomodate 12 children expected to be com- pleted in April 1990. Job creation will occur then.
19.3.11	FDC Master Pool Account Pool account to be used for future Family Day Care projects. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	89/1	j			0	0	0	187045	A	Pool funds for future Family Day Care projects.
Page Totals						34180	34180	45820	187045		



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						N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L
19.3.12	Louise Wood Family Day Care CT 231 (79% L/M). Family day care business effort in L/M neighborhood creating one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	89/1	j			0	0	29000	0	A	Rehabilitation estimated to be completed in 1990 for services to 12 children.
19.3.13	Children's Council of S.F. Provide assistance with administra- tion of family day care program. # of Expected Jobs: # of Low-Mod Jobs:	89/1	j			20173	20173	1827	0		Provided assistance with ad- ministration of family day care programs.
19.4.1	Loan Guarantee Program Funds set-aside to guarantee loans to nonprofit agencies undertaking business ventures. # of Expected Jobs: # of Low-Mod Jobs:	89/1	j			0	0	0	150000	A	No new guarantees extended during 1989.
19.4.2	Challenge Grant Pool Fund set aside to encourage self- sufficiency among nonprofit corpo- rations. # of Expected Jobs: # of Low-Mod Jobs:	89/1	j			0	0	0	207838	A	No new awards made in 1989.
=====											
PLANNING											
=====											
20.1	Fisherman's Wharf Master Plan	89/1				75516	75516	0	0	B	
Page						95689		30827			
Totals							95689		357838		



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A	B	C	D	E	F	G	H	I	J	K	L
20.2	South of Market Action Plan	89/1				722	722	0	0	B	
20.3	Bernal Heights Plan	89/1				102482	102482	0	0	B	
	=====										
	PROGRAM ADMINISTRATION										
	=====										
21a	Mayor's Office-Community Dev.	89/1				1422777	1422777	75601	292535	A	
21b	CCSF - Indirect Cost	89/1				50000	50000	0	0	B	
21c	Interagency Case Mgmt. Prgm.	88/1				0	0	0	49722	A	
21d	Public Media Center	89/1				24550	24550	0	20450	A, D	
21e	Reserve for COLA	89/1				0	0	0	42432	A	
21f	CHRP Administration	89/1				55340	55340	0	41537	A	
21g	Family Day Care Administration	89/1				18511	18511	0	154420	A	
21h	Public Space Administration	89/1				55858	55858	0	36066	A	
21i	NBGS Administration	89/1				49556	49556	0	311	A	
21j	Dept. of City Planning	89/1				22806	22806	8554	0	A	
21k	Mayor's Office of Housing	89/1				396575	396575	3787	32871	A	
21l	Human Rights Commission	89/1				104595	104595	3400	43045	A	
21m	City Attorney's Office	89/1				12162	12162	0	38148	A	
Page Totals						2315934	2315934	91342	751537		



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21n	MOBED Administration	89/1				252	252	0	49748	A	
21o	SFRA Administration	89/1				184353	184353	0	0	A	
21p	Independent Housing Services	89/1				132817	132817	9850	11061	A,D	
21q	Asian Neighborhood Design	89/2				204816	204816	17216	338	A,D	
21r	Self Help for the Elderly	89/2				35607	35607	1965	653	A,D	
21s	Tenderloin Housing Clinic	89/2				66415	66415	6723	951	A,D	
21t	Heritage Foundation	89/2				56245	56245	18012	221	A,D	
21u	Independent Living Resource	89/2				30450	30450	0	0	B,D	
21v	BVHP Multipurpose Senior Cntr.	89/2				8283	8283	0	16717	A,D	
21w	IHS/Housing Consortium	89/1				107041	107041	0	0	B,D	
21x	Catholic Charities of S.F.	89/2				23273	23273	1727	0	A,D	
21y	Mental Health Assoc. of S.F.	89/2				9134	9134	10866	0	A,D	
Page Totals						858686	858686	66359	79689		
Grand Totals						27340115	27340115	566766	9973639		





ACTIVITY SUMMARY TOTALS (in \$ )

Activity <u>Title</u>	1989 <u>Expended</u>	Unliquidated <u>Obligations</u>	Unobligated <u>Balance</u>
1. Acquisition of Real Property	\$ 75,460	\$ 9,000	\$4,417,812
2. Public Facilities and Improvements	4,464,052	2,548,463	2,025,685
3. Public Services	2,434,560	218,558	9,027
4. Urban Renewal Completion	9,033,314	951,567	11,214
5. Relocation	452,033	0	36,382
6. Rehabilitation	5,988,022	730,813	1,684,819
8. Historic Preservation	0	203,544	0
9. Direct Ec. Dev. Asst. to Private for Profit Entities	772,496	457,190	424,945
10. Special Activities	865,704	326,704	576,665
Sub-total	24,085,641	5,445,839	9,186,549
11. Administration	3,250,136	157,701	831,226
12. Unprogrammed Funds	0	0	1,307,904
=====			
TOTAL	\$27,335,777	\$5,603,540	\$11,325,679
Total Unspent Funds			16,929,219



# Grantee Performance Report

## Status of Funds

### Parts I and II

U.S. Department of Housing  
and Urban Development  
Community Development  
Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90)

Name of Grantee	Grant Number	Period Covered
City and County of San Francisco	B-89-MC-06-0016	From 1/1/89 To 12/31/89

#### Part I: Summary of Resources and Expenditures

#### CDBG Funds

1. Unexpended CDBG funds at end of previous reporting period (18,873,240 + 3,701,699)	\$ 22,574,939
2. Additional CDBG funds received	\$
a. Entitlement Grant (HUD-7082, line 8b)	16,771,000
b. Surplus from Urban Renewal / NDP Settlement (HUD-7082, line 10b)	\$ 0
c. Loans guaranteed under Section 108	\$ 0
d. Program income received during the program year (as shown in Status of Funds Part III, column f)	\$ 4,919,059
e. Return of grant funds	\$ 0
3. Total CDBG funds available for use during this reporting period (sum of lines 1 thru 2e)	\$ 44,264,998
4. Total CDBG funds expended during this reporting period	\$
a. Amount shown on Activity Summary forms, column g	27,335,775
b. CDBG funds used for Section 108 payments	\$ 0
5. Unexpended balance of CDBG funds at the end of this reporting period (line 3 minus lines 4a and 4b)	\$ 16,929,223

#### Part II: Overall Program Benefit to Low and Moderate Income Persons

##### A. Low / Mod Benefit During this Reporting Period

6. a. Total CDBG funds expended (from line 4a above), except for Sec. 108 payments	\$ 27,335,775
b. Less: Planning and program administration costs (as shown in Activity Summary forms, column g)	\$ 3,250,136
c. Net expenditures subject to program benefit calculation (line 6a minus line 6b)	\$ 24,085,639
7. Expenditures benefitting low and moderate income persons (as shown in Low/Mod Benefit Worksheet Part IV, column g)	\$ 14,600,294
8. Percent benefit to low and moderate income persons (line 7 as a percent of line 6c)	61 %
9. Program year(s) covered in certification PY 89 PY 90 PY 91	

##### B. Low / Mod Benefit for Multi-Year Certifications (complete only if certification period exceeds one year)

10. a. Cumulative net expenditures subject to program benefit calculation	\$ 24,085,639
b. Cumulative expenditures benefitting low and moderate income persons	\$ 14,600,294
c. Percent cumulative benefit to low and moderate income persons (line 10b as a percent of line 10a)	61 %

Retain this record for 3 years  
Previous editions are obsolete

form HUD-4949.3 (4-88)  
ref. 24 CFR part 570 and handbook 6510.2





form HUD-4949.3a (4-88)  
ref. 24 CFR part 570 and handbook 6510.2



# Grantee Performance Report

## Status of Funds

### Part III

U.S. Department of Housing  
and Urban Development  
Community Development  
Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90)

Name of Grantee

Grant Number

Period Covered

City and County of San Francisco

B-89-MC-06-0016

From 1-1-89 To 12-31-90

Program Income and Status of Lump Sum Accounts

Activity Number	Activity Name and Nature of Income	Rec'd by Sub-recipient	Revolving Fund	Lump Sum	Program Income Received
a	b	c	d	e	f
4	SAN FRANCISCO REDEVELOPMENT AGENCY				3,742,500.68
	Land Sales..... \$ 686,863.62				
	Rental Income..... 1,280,646.22				
	Interest Income..... 1,444,080.15				
	Miscellaneous ..... 309,201.69				
	WA-2 Bank Reserve..... 21,709.00				
6	COMMUNITY HOUSING REHABILITATION LOAN PROGRAM				703,415.41
	RAP HARDSHIP LOAN				39,857.39
	RESIDENTIAL REHABILITATION LOAN-MHDC				38,987.04
	INOVATIVE HOUSING				2,226.00
	BID DEPOSIT				25.00
8	ARCHITECTURAL HERITAGE LOAN POOL				5,706.02
9	ECONOMIC DEVELOPMENT LOCAL INJECTION REVOLVING LOAN FUND				384,101.70
	ASIAN INC.				2,240.00

\* Attach narrative (see instructions)

Total \$ 4,919,059.24

Retain this record for 3 years  
Previous edition is obsolete

Page 1 of 2 pages

form HUD-4949.4(4-88)  
ref. 24 CFR part 570 and handbook 5510.2





ATTACHMENT FOR HUD 4949.4

LUMP SUM NARRATIVE - COMMUNITY HOUSING REHABILITATION PROGRAM (CHRP)

6. Rehabilitation

1. Financial institution with which the lump sum agreement has been executed:

Tokai Bank  
525 Market Street  
San Francisco, CA 94119

Date of agreement with Tokai Bank: May 18, 1988

The selected financial institution for lump sum agreement was changed to:

Imperial Bank  
456 Montgomery Street  
San Francisco, CA 94104

Date of agreement with Imperial Bank: September 28, 1989.

2. Amount of the lump sum drawdown: \$1,500,000  
1989 funds were drawn down: February 21, 1989  
Date funds were placed on deposit: February 23, 1989  
Date of first loan: January 20, 1989
3. Initial interest rate received: Tokai Bank paid interest on the CHRP funds at similar terms to those paid on deposits of similar maturity and size. Average interest was 7.5%.  
  
During the year, it was determined that interest rates paid by Imperial Bank were slightly better than those offered by Tokai Bank. Because of this, some short-term Certificates of Deposit were purchased through Imperial Bank. Average interest received on funds deposited at Imperial Bank was 7.75%.
4. As mentioned in the Lump Sum Agreement, Community Development Financial Corporation provides loan services to the CHRP program at a flat rate.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT DIRECT BENEFIT ACTIVITIES	NAME OF GRANTEE	PAGE 1 OF 7
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	GRANT NUMBER 8-99-MC-06-0016 ( )	PERIOD COVERED 01/01/89 TO 12/31/89

ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/ PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED (Column c) WHO ARE:							
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	=====									
	ACQUISITION OF REAL PROPERTY									
	=====									
1.1	Site Acquisition Pool	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
1.4	Real Estate Department	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
1.5	City Attorney's Office	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
	=====									
	PUBLIC SERVICES									
	=====									
5.1	S.F. Food Bank	1,2319(P)	100%	86%	25%	35%	3%	22%	15%	10%
5.2	Third Baptist Church	60(P)	100%	100%	0%	97%	0%	3%	0%	0%
5.3	Youth For Service	50(P)	100%	98%	10%	64%	0%	20%	6%	0%
5.4	Potrero Hill Neigh. House	15(P)	100%	100%	27%	47%	0%	27%	0%	0%
5.5	St. Vincent de Paul Society	4075(P)	100%	100%	31%	49%	2%	16%	2%	21%
5.6	Men Overcoming Violence	130(P)	74%	25%	48%	20%	1%	30%	2%	0%
5.7	Volunteer Center of S.F.	420(P)	80%	65%	65%	20%	6%	3%	6%	6%
5.8	Whitney Yng. Child Dev. Cntr.	134(P)	95%	37%	16%	58%	0%	13%	10%	0%
5.9	BVHP Youth Park Foundation	300(P)	100%	100%	2%	92%	0%	4%	2%	0%
5.10	CAHEED	1208(P)	100%	100%	6%	62%	0%	17%	15%	100%
5.11	Young Community Developers	27(P)	100%	100%	0%	100%	0%	0%	0%	44%
5.12	Mission Education Projects	516(P)	100%	98%	3%	18%	2%	49%	28%	0%
5.13	Mission Reading Clinic	309(P)	100%	96%	9%	19%	1%	65%	6%	27%
5.14	La Raza Centro Legal	334(P)	100%	95%	3%	1%	0%	94%	2%	10%



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT			NAME OF GRANTEE City & County of San Francisco		PAGE 2 OF 7					
DIRECT BENEFIT ACTIVITIES			GRANT NUMBER 8-89-MC-06-0016 ( )		PERIOD COVERED 01/01/89 TO 12/31/89					
ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/ PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED (Column C) WHO ARE:							
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5.15	Mission Comm. Legal Defense	1637(P)	100%	100%	15%	7%	0%	75%	3%	42%
5.16	Mission Hiring Hall	736(P)	100%	100%	7%	14%	1%	66%	12%	19%
5.17	Mission Lang. & Voc. School	130(P)	100%	100%	0%	0%	0%	100%	0%	17%
5.18	Mission Recreation Proj./CYO	473(P)	100%	100%	29%	8%	5%	58%	0%	0%
5.19	Children's Council of S.F.	0 ( )	0%	0%	0%	0%	0%	0%	0%	0%
5.21	Ella Hill Hutch Com. Center	925(P)	100%	69%	4%	90%	0%	5%	1%	38%
5.22	Chinese for Affirmative Action	386(P)	100%	83%	11%	15%	0%	9%	65%	24%
5.23	Aud. L. Smith Develop. Center	43(P)	100%	100%	2%	98%	0%	0%	0%	74%
5.24	Charity Cultural Serv. Center	37(P)	100%	100%	0%	0%	0%	0%	100%	0%
5.25	Lyon-Martin Women's Hlth. Cntr	1731(P)	100%	91%	87%	5%	0%	8%	0%	10%
5.26	Careers Abound	130(P)	100%	98%	31%	25%	2%	17%	25%	0%
5.27	La Casa de las Madres	235(P)	100%	90%	30%	40%	0%	20%	9%	48%
5.28	Chinese Newcomers Serv. Center	336(P)	100%	100%	0%	0%	0%	0%	100%	4%
5.29	Central City Hospitality Hse.	368(P)	100%	100%	38%	26%	1%	28%	7%	18%
5.30	Friends Outside of S.F.	0 ( )	0%	0%	0%	0%	0%	0%	0%	0%
5.31	Horizons Unlimited of S.F.	620(P)	100%	91%	11%	25%	0%	49%	15%	41%
5.32	OMI Pilgrim Community Center	3520(P)	95%	5%	8%	92%	0%	0%	0%	17%
5.33	Chinatown Youth Center	225(P)	100%	99%	1%	0%	0%	0%	99%	4%
5.34	B.T. Washington Com Serv Cntr	230(P)	100%	97%	25%	72%	0%	2%	0%	33%
5.35	Cath.Char./Diamond Yth. Center	84(P)	100%	100%	42%	21%	0%	27%	10%	0%



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5.36	Canon Kid Community House	0 ( )	0%	0%	0%	0%	0%	0%	0%	0%
5.37	Samoa Mo Samoa, Inc.	86(P)	100%	100%	0%	0%	0%	0%	100%	0%
5.38	BVHP Transportation Services	0 ( )	0%	0%	0%	0%	0%	0%	0%	0%
5.39	Hunters Point Boy's Club	101(P)	100%	100%	3%	91%	0%	2%	4%	0%
5.40	Mission Neighborhood Centers	137(P)	100%	100%	6%	26%	0%	58%	10%	0%
5.41	OMI Community Association	117(P)	100%	100%	0%	95%	0%	2%	3%	94%
5.42	Instituto Laboral de la Raza	635(P)	100%	71%	1%	1%	1%	96%	1%	21%
5.43	BVHP Foundation-Com. Defender	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
	=====									
	RELOCATION									
	=====									
8.1	Central Relocation Services	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
	=====									
	REHAB-SINGLE FAMILY RESIDENTIAL									
	=====									
13A.1	Housing Conser. & Dev. Corp.	5(H)	100%	100%	40%	40%	0%	20%	0%	60%
13A.2	Bernal Heights Comm. Found.	4(H)	100%	100%	50%	50%	0%	0%	0%	50%
13A.5	Community Hsg. Rehab. Program	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
	=====									
	REHAB- MULTI-FAMILY RESIDENTIAL									
	=====									
13B.1	Community Hsg. Rehab. Program									
13B.1	Community Hsg. Rehab. Program	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
	=====									
13B.2	Mission Housing Develop. Corp.									
13B.2	2111 Mission Street	10(H)	100%	100%	30%	0%	0%	60%	10%	40%





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PERIOD COVERED 01/01/89 TO 12/31/89

DIRECT BENEFIT ACTIVITIES

ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/ PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED (Column C) WHO ARE:							
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138.2b	Maria Alicia - 16th & Valencia	20(H)	80%	80%	25%	0%	0%	70%	5%	30%
138.3	Chinese Community Hsg. Corp.									
138.3	Chinese Community Hsg. Corp.	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.3a	Cambridge Hotel, 473 Ellis St.	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.3b	Bayside Elderly Hotel	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.4	Asian, Inc.									
138.4	Asian, Inc.	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.5	Neigh. Housing Renewal Corp.									
138.5	1738 Mission Street	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.6	Hsg. Dev. & Neigh. Presrvtn.									
138.6	Hsg. Dev. & Neigh. Presrvtn.	20(H)	100%	95%	25%	0%	5%	35%	35%	65%
138.7	Tenderloin Neigh. Dev. Corp.									
138.7	230 Hyde Street	105(H)	100%	100%	42%	44%	0%	11%	3%	10%
138.9	Innovative Housing									
138.9	1328 'C' McAllister	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.10	Bernal Senior Housing									
138.10	Coleridge Park Apartments	49(H)	100%	0%	22%	22%	0%	53%	2%	0%



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18.1	=====									
	DED ASSISTANCE TO FOR-PROFIT									
	=====									
18.1	Asian, Inc.									
18.1	Asian, Inc.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.1.1	Barbary Coast	1(P)	100%	0%	0%	0%	0%	0%	100%	0%
18.2	Mission Economic Dev. Corp.									
18.2	Mission Economic Dev. Corp.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.2.1	Abacus, Inc.	15(P)	93%	0%	80%	7%	0%	7%	7%	0%
18.2.2	International Color Service	1(P)	100%	0%	0%	0%	0%	100%	0%	0%
18.2.3	Special T Messenger	5(P)	100%	0%	80%	0%	0%	20%	0%	0%
18.3	Urban Economic Dev. Corp.									
18.3	Urban Economic Develop. Corp.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.3.1	Dublin Group	3(P)	100%	0%	33%	67%	0%	0%	0%	0%
18.3.2	Tradesource	2(P)	100%	0%	50%	50%	0%	0%	0%	0%
18.4	Local Share-Revol. Loan Fund									
18.4	SBA-Local Share Loan Program	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
19.1.1	=====									
	SPECL ACTIVIES BY SUBRECIPIENT									
	=====									
19.1.1	OBECA/Arriba Juntos	4(P)	100%	0%	25%	0%	0%	75%	0%	0%



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DIRECT BENEFIT ACTIVITIES			GRANT NUMBER 8-89-MC-06-0016 ( )		PERIOD COVERED 01/01/89 TO 12/31/89					
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19.1.2	Chinatown Am. Cooks School	3(P)	100%	0%	0%	0%	0%	0%	100%	0%
19.1.3	Japanese Com. Youth Council	5(P)	100%	0%	20%	0%	0%	0%	80%	0%
19.1.4	Morrisania West, Inc.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
19.1.6	Self Help for the Elderly	7(P)	100%	100%	0%	0%	0%	0%	100%	0%
19.1.7	Multi-Serv. Cntr. for Koreans	3(P)	100%	67%	0%	0%	0%	0%	100%	0%
19.1.8	Young Community Developers	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
19.1.9	Cntr. SE Asian Refugee Reset.	3(P)	100%	100%	0%	0%	0%	0%	100%	0%
19.1.10	Asian Neighborhood Design	17(P)	100%	100%	0%	6%	0%	6%	88%	0%
19.1.12	Chinatown Youth Center	1(P)	100%	100%	0%	0%	0%	0%	100%	0%
19.1.13	Mission Area Fed. Credit Union	2(P)	100%	100%	0%	0%	0%	100%	0%	0%
19.1.14	Mission Reading Clinic	4(P)	100%	100%	75%	0%	0%	25%	0%	75%
19.1.15	Project Open Hand	1(P)	0%	0%	0%	0%	0%	100%	0%	0%
19.2.1	San Francisco Renaissance	48(P)	79%	0%	48%	27%	2%	13%	10%	0%
19.2.2	Consortium -Prosperous Ent.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
19.2.3	Cntr. SE Asian Refugee Reset.	30(P)	100%	60%	0%	0%	0%	0%	100%	0%
19.2.4	Assoc. for Children's Rights	16(P)	100%	0%	0%	0%	0%	0%	100%	0%
19.2.5	Women's Initiative - Self Emp.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
19.2.6	NE Com. Federal Credit Union	54(P)	100%	0%	0%	0%	0%	0%	100%	0%
19.3.4	Aileen Sanchez Fam. Day Care	1(P)	100%	0%	0%	0%	0%	100%	0%	0%
19.3.5	Daisy Ford Family Day Care	1(P)	0%	0%	0%	100%	0%	0%	0%	0%



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT DIRECT BENEFIT ACTIVITIES			NAME OF GRANTEE City & County of San Francisco		PAGE 7 OF 7					
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19.3.6	Claire Retto Family Day Care	1(P)	100%	0%	100%	0%	0%	0%	0%	0%
19.3.7	Ethel Davis Family Day Care	1(P)	100%	0%	0%	100%	0%	0%	0%	0%
19.3.9	Venustina Cisneros F. Day Care	1(P)	100%	0%	0%	0%	0%	100%	0%	0%
19.3.10	Gerrie Kay Family Day Care	1(P)	100%	0%	0%	100%	0%	0%	0%	0%





# Grantee Performance Report Actions to Affirmatively Further Fair Housing

U.S. Department of Housing  
and Urban Development  
Community Development  
Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90)

Name of Grantee City and County of San Francisco	Grant Number B-89-MC-06-0016	Period Covered From 01/01/89 To 12/31/89
Actions Taken		Results
		b

## HUMAN RIGHTS COMMISSION (HRC)

- A. Counseling  
To provide assistance and information to 240 low and moderate income, elderly or disabled persons concerning their rights to equal opportunity in housing, under City, State and Federal laws.
- B. Investigations  
To most effectively resolve 184 discrimination complaints by attempting to determine whether discrimination did in fact occur. This is accomplished by collecting information through interviews, receiving data or performing - initiating or contracting for fair housing checks.
- C. Mediation  
To attempt to mediate at least 150 individuals/cases of people who are threatened with eviction from their existing housing. To provide resolution of such complaints without referral to an enforcement or advocacy agency.
- D. Referrals  
To provide, after counseling and unsuccessful mediation, the appropriate referrals to agencies for the enforcement of their rights and achievement of legal remedies, either through State, Federal or local enforcement agencies or private or public lawyers. (At least 25 cases.)
- Provided services to 290 Individuals.
- Investigated some 220 cases of discrimination this year.
- Staff mediated some 170 cases over the year.
- Staff in conjunction with both State and district offices referred some 20 cases.

[2435B]



# Grantee Performance Report Actions to Affirmatively Further Fair Housing

U.S. Department of Housing  
and Urban Development  
Community Development  
Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90)

Name of Grantee City and County of San Francisco		Grant Number B-89-HC-06-0016	Period Covered From 01/01/89 To 12/31/89
Actions Taken		Results	

## HUMAN RIGHTS COMMISSION (HRC) (Cont'd)

### E. Audits

To design, implement and report on audits to determine Fair Housing Compliance in selected areas of the City, with regards to specific protected categories and to promote enforcement. (at least 1 audit)

- Staff completed 0 audit this year.

F. Provide Tenant/landlord, information and referrals to 240 residents.

- Staff provided services to 317 residents.

G. To provide 120 Community Groups with T/A.

- T/A to community groups 187 individuals.

### SELF - HELP FOR THE ELDERLY - HOUSING COUNSELING

A. To provide outreach visits to residential Hotels to reach the Elderly and Frail Residents and provide them with Housing Information, education and counseling services 40 individuals will be visited each month totalling 500 individuals.

- Staff provided services to 44 individuals a month for a total of 528 for the year.

B. To provide tenant representation-work with both residents and owner in Housing Improvement services--10 individuals will receive presentation services, including negotiation & arbitration. This will total 125 a year.

- Staff provided services to some 23 individuals a month for a total of some 270 for the year.

[2435B]



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## THE TENDERLOIN HOUSING CLINIC

To provide comprehensive legal counseling and assistance to low/mod. income tenants of the north of Market strategy area.

- 1) Improve living conditions in Tenderloin dwellings 600 annually.
- 2) Prevent illegal lockouts 20 year.
- 3) Educate Tenants about their rights under eviction process 960/year.
- 4) Educating tenants about their rights under City & State laws 600/year.
- 5) Assisting tenants in using the City Rent Board 12/year.
- 6) Preventing violation of the City's anticonversion laws 12 hotels.
- 7) Preventing discrimination in Housing-8 claims a year.
- 8) Preventing the unconstitutional use of Hotel's, no visitor policies. Reduce to zero.

## ASIAN NEIGHBORHOOD DESIGN

- A. Technical assistance; To provide full architectural services including plans, documents and construction administration. Inspections and technical assistance leading to improvement. Provide site planning studies and estimated 4000 hours.

- Staff provides services to the following individuals for the entire year.

- 200
- 60
- 388
- 101
- 100
- 66
- 3
- 34

- As of December 1989 staff had provided 4,960 hours of T/A to the non-profits.

[2435B]



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Actions Taken		Results	
a		b	

## ASIAN NEIGHBORHOOD DESIGN (Cont'd)

- B. Housing counseling safety and improvement profits to provide group and individual workshops. Referrals and advice/plus technical clarification for tenants in buildings undergoing renovation to 1700 individuals & conduct 22 workshops.

## FOUNDATION FOR SAN FRANCISCO'S ARCHITECTURAL HERITAGE

- A. To provide assistance to housing dev. corporations non-profits and individuals involved in rehabilitation of low and moderate income housing units in conjunction with public supported rehab. programs.
- B. To provide an average of 1457 hours yearly of counseling time both paid and volunteer.

- Provided architectural services to 7 H.D.C.'s.

- Staff provided 923 hours of consulting hours of staff and design consultant time.

- As of december 1989 staff has provided services to 1120 individuals and has conducted 38 workshops.

[2435B]





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Actions Taken		Results	

## CSS/INDEPENDENT HOUSING SERVICES

- |   |  |
|---|--|
| <p>A. Provide housing counseling to <u>480</u> disabled clients annually.</p> <p>B. Place <u>150</u> disabled clients annually in accessible housing.</p> <p>C. Assist <u>250</u> households annually with design/redesign of units.</p> <p>D. Assist and provide T.A. to <u>56</u> home owners in making modifications.</p> <p>E. Complete <u>16</u> home modification projects.</p> | <p>- Provide housing counseling to 759 disabled clients.</p> <p>- Placed <u>146</u> disabled clients in accessible housing.</p> <p>- Assisted 1598 households with design/redesign of units.</p> <p>- Assisted <u>43</u> home owners.</p> <p>- Completed <u>12</u> home modifications.</p> |
|---|--|

[2435B]



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Actions Taken a	Results b	

## INDEPENDENT LIVING RESOURCE CENTER

- |  |   |
|--|---|
| <p>A. To provide <u>10</u> Housing search skills workshops to <u>100</u> disabled individuals.</p> <p>B. To provide shared housing registry and matching assistance to <u>180</u> disabled individuals.</p> <p>C. to make <u>65</u> shared housing placements.</p> <p>D. To provide conciliation counseling to <u>30</u> individuals.</p> <p>E. To provide supportive services assistance to <u>125</u> individuals.</p> | <p>- Provide <u>52</u> housing search skills workshops to <u>271</u> disabled individuals.</p> <p>- Provided shared housing registry and matching assistance to <u>263</u> disabled individuals.</p> <p>- Completed <u>33</u> shared housing placements.</p> <p>- Provided conciliation counseling to <u>34</u> individuals.</p> <p>- Provide supportive services assistance to <u>222</u> individuals.</p> |
|--|---|

[2435B]

Retain this record for 3 years.  
Previous editions are obsolete.

page 6 of 6 pages

Form HUD-6998-B (4-89)  
ref. 24 CFR part 570 and Handbook 6510.2



## GRANTEE PERFORMANCE REPORT

### DISPLACEMENT

#### Business Displacement

There were five businesses displaced during the most recently completed program year (1989). Displacement of these businesses occurred in two redevelopment project areas. In the Yerba Buena Center project (4) businesses were displaced as a result of the October 17, 1989 earthquake; two moved to new locations and two went into storage pending identification of a permanent replacement location. One business in the Rincon Point/South Beach project area relocated to a new location.

The following measures were taken to assist the businesses which were displaced.

- Referral services were offered.
- To mitigate any adverse effects resulting from displacement activities, counseling is provided by trained relocation staff regarding available relocation benefits and other financial assistance through organizations i.e., the Small Business Administration. Relocation funds are also available to assist in payment of moving and/or related expenses in accordance with applicable benefit provisions of the Housing and Community Development Act of 1974.

#### Residential Displacement

There was one low-to-moderate income household permanently displaced during the most recently completed program year (1989). Displacement of low-to-moderate income households occurred in the Western Addition A-2 Project, one household was displaced.

The following measures were taken to assist the person who was displaced.

- Referrals were made to replacement housing units within the households' current neighborhoods when available and when it has been determined that the unit referred is decent, safe and sanitary and within the households' rent-paying ability.
- In those instances when displacement is required due to rehabilitation, those households who are eligible to return are advised in writing of temporary relocations procedures, as set forth in the applicable regulations.
- To mitigate any adverse effects resulting from displacement activities, counseling is provided by trained relocation staff regarding available housing assistance benefits. Relocation funds are also available to assist in payment of moving expenses and/or to provide rental assistance payments. Referrals are also made to other socially oriented facilities to assist in rehousing process.











